

Annex II

Annual Implementation Report of Regional Operational Programme for Dolnośląskie Voivodeship 2014-2020

Reporting year 2021

Citizens' Summary

May 2022

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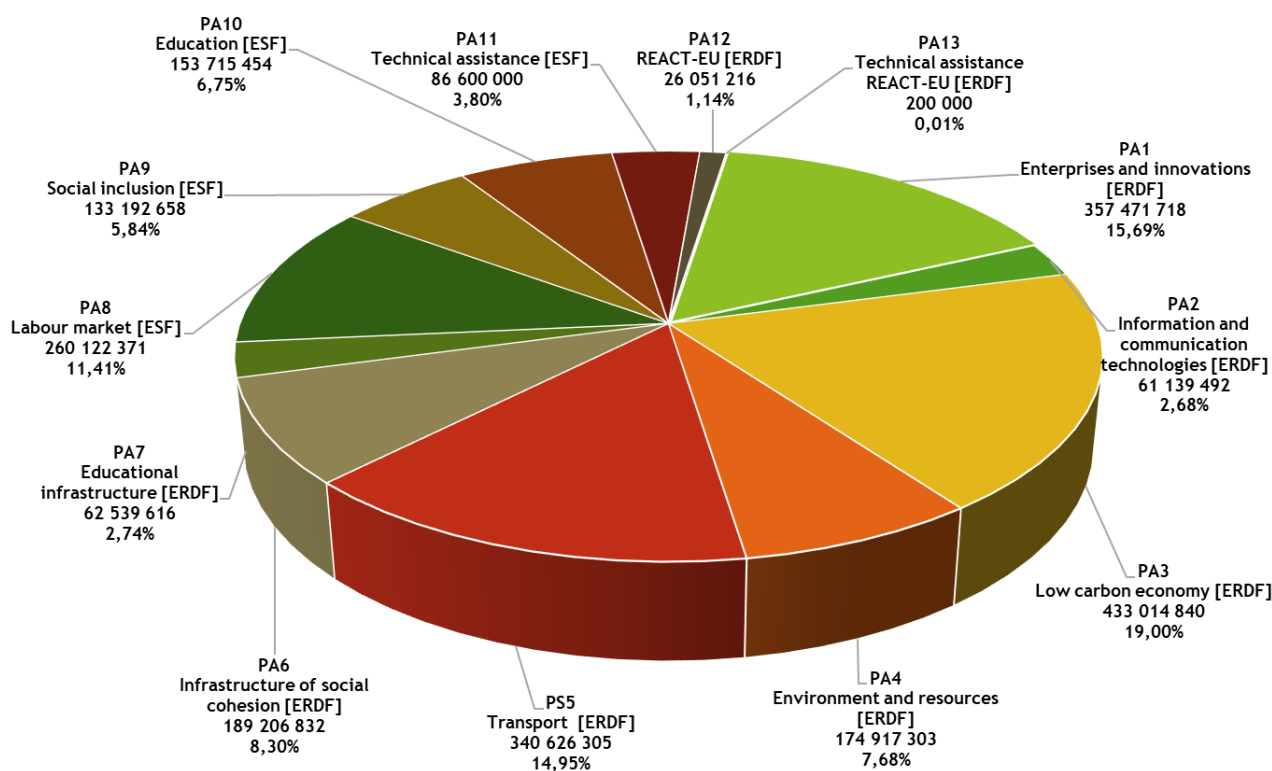
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1. General information – ROP Dolnośląskie 2014-2020

Objective of Regional Operational Programme of Dolnośląskie Voivodeship 2014-2020

Increased competitiveness of Lower Silesia ensuring improvement of the living standards of its inhabitants while maintaining the principles of sustainable development

EU contribution per priority axis (EUR; % of total allocation)



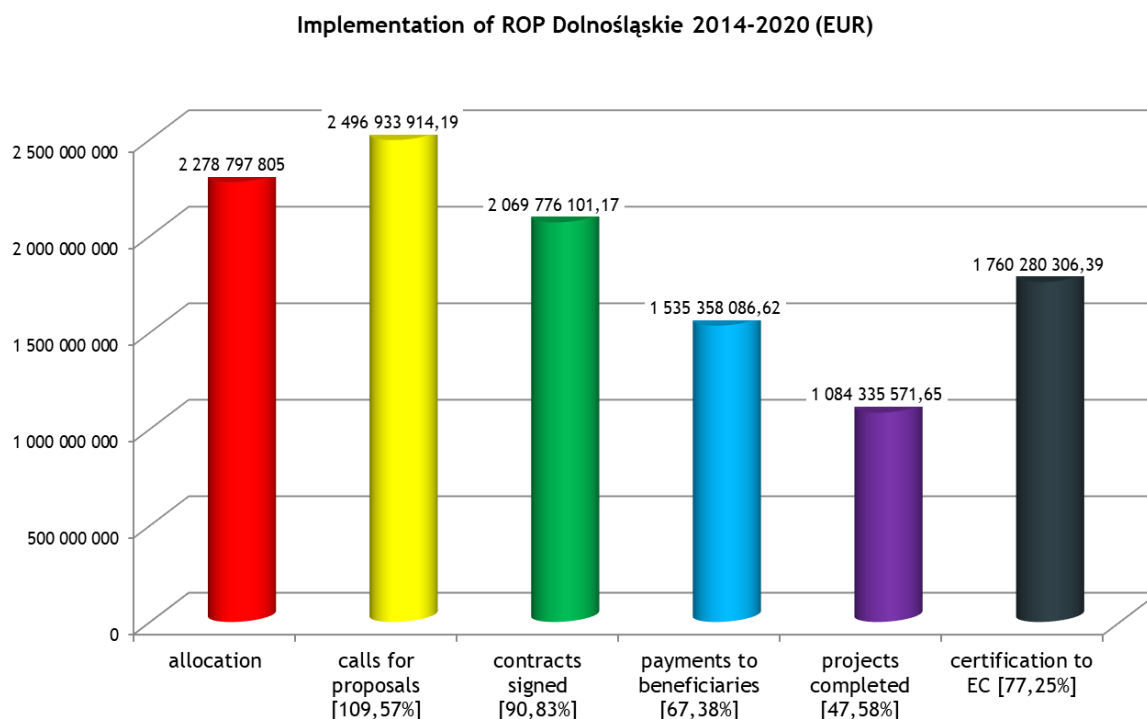
Regional Operational Programme of Dolnośląskie Voivodeship 2014-2020 is financed from the European Funds in the amount of **EUR 2 252 546 589**, including:

- the European Regional Development Fund: **EUR 1 618 916 106**, i.e. 71.04% of the programme allocation,
- the European Social Fund: **EUR 633 630 483**, i.e. 28.13% of the programme allocation
- REACT-EU – **EUR 26 251 216**, i.e. 1.15% of the programme allocation.

Data presented as at December 31, 2021.

ECB exchange rate of this report as at 30.12.2021 EUR 1 = PLN 4.5960

2. Implementation of ROP Dolnośląskie 2014-2020



Under ROP Dolnośląskie 2014-2020, 422 calls for proposals for co-financing were announced, in which the value of EU funds amounted to EUR 2 496 933 914.19, i.e. 109.57% of the programme allocation.

5 975 contracts were signed for the implementation of projects with a total value of EUR 2 978 868 130.14, in which the value of EU funds amounted to EUR 2 496 933 914.19, i.e. 109.57% of the programme allocation.

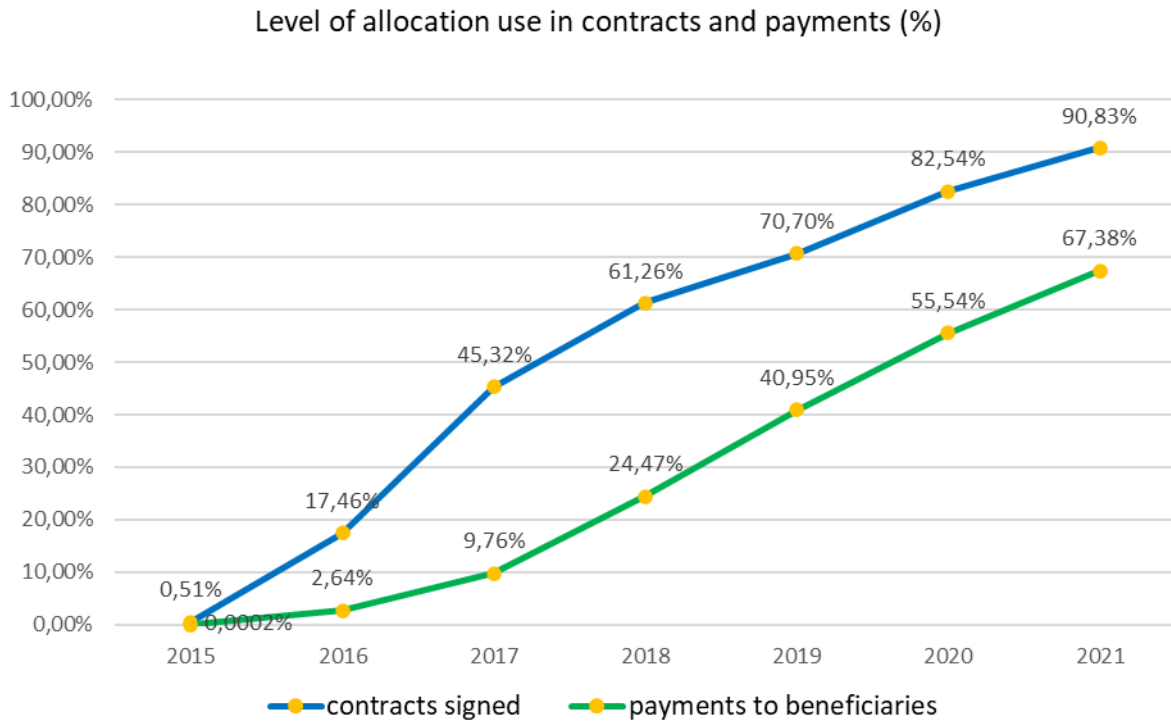
Payments to beneficiaries from the EU funds amounted to EUR 1 535 358 086.62, i.e. 67.38% of the programme allocation.

Beneficiaries completed 5 031 projects with a total value of EUR 1 670 334 319.67, in which EU funds amounted to EUR 1 084 335 571.65, i.e. 47.58% of the programme allocation.

Applications for reimbursement of expenses from EU funds in the amount of EUR 1 760 280 306.39, i.e. 77.25% of the programme allocation were submitted to the European Commission.

The European Commission reimbursed expenses in the amount of EUR 1 601 062 499.87 of EU funds, i.e. 70.26% of the programme allocation.

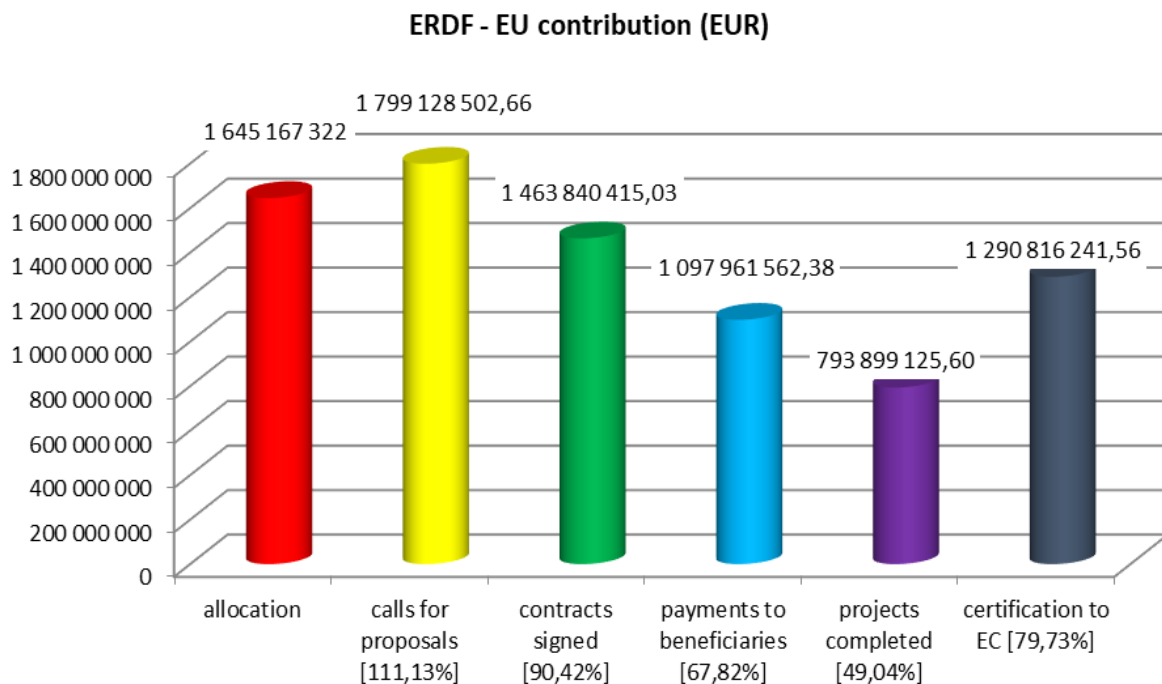
The progress of ROP Dolnośląskie 2014-2020 implementation in the subsequent years as regards the contracting of EU funds (signed grant agreements) and payments transferred to beneficiaries are presented in the chart below.



Implementation of ROP Dolnośląskie 2014-2020 by 31 December 2021

Priority Axis	Allocation (EU contribution) [EUR]	Calls for proposals			Contracts signed			Payments to beneficiaries		Projects completed		
		No. of calls	EU allocation in calls [EUR]	% of allocation	No. of contracts	EU contribution [EUR]	% of allocation	EU contribution [EUR]	% of allocation	No. of projects	EU contribution [EUR]	% of allocation
PA 1 Enterprises and innovations [ERDF]	357 471 718	68	525 177 312.98	146.91%	2 935	315 385 294.72	88.23%	217 109 860.30	60.73%	2 771	117 326 810.30	32.82%
PA 2 Information and communication technologies [ERDF]	61 139 492	7	63 302 171.48	103.54%	134	56 306 462.25	92.10%	46 291 028.70	75.71%	109	43 921 001.60	71.84%
PA 3 Low-carbon economy [ERDF]	433 014 840	53	455 191 127.91	105.12%	512	387 082 443.89	89.39%	258 670 917.36	59.74%	405	203 471 330.99	46.99%
PA 4 Environment and resources [ERDF]	174 917 303	40	210 656 062.23	120.43%	186	154 757 120.14	88.47%	125 603 471.10	71.81%	149	112 204 456.16	64.15%
PA 5 Transport [ERDF]	340 626 305	40	318 619 145.30	93.54%	40	315 485 480.86	92.62%	250 435 152.15	73.52%	22	135 202 236.00	39.69%
PA 6 Social cohesion infrastructure [ERDF]	189 206 832	27	158 833 213.72	83.95%	396	178 282 215.91	94.23%	153 191 063.29	80.96%	350	137 326 126.81	72.58%
PA 7 Educational infrastructure [ERDF]	62 539 616	24	67 349 469.04	107.69%	147	56 541 397.28	90.41%	46 660 069.49	74.61%	128	44 447 163.74	71.07%
PA 8 Labour market [ESF]	260 122 371	38	225 658 098.56	86.75%	477	250 314 020.51	96.23%	199 209 385.18	76.58%	353	120 213 756.31	46.21%
PA 9 Social inclusion [ESF]	133 192 658	51	184 622 149.95	138.61%	402	129 662 818.81	97.35%	75 784 096.77	56.90%	195	44 195 581.65	33.18%
PA 10 Education [ESF]	153 715 454	65	201 503 993.31	131.09%	696	143 771 582.90	93.53%	103 884 982.29	67.58%	509	78 365 403.84	50.98%
PA 12 REACT-EU	26 051 216	0	0.00	0.00%	0	0.00	0.00%	0.00	0.00%	0	0.00	0.00%
PA 11 Technical assistance [ESF]	86 600 000	9	86 021 169.71	99.33%	50	82 187 263.93	94.90%	58 518 060.00	67.57%	40	47 661 704.26	55.04%
PA 13 Technical assistance REACT EU	200 000	0	0.00	0.00%	0	0.00	0.00%	0.00	0.00%	0	0.00	0.00%
TOTAL	2 278 797 805	422	2 496 933 914.19	109.57%	5 975	2 069 776 101.17	90.83%	1 535 358 086.62	67.38%	5 031	1 084 335 571.65	47.58%

3. European Regional Development Fund



The European Regional Development Fund (ERDF) co-finances projects implemented under priority axes 1-7, and PA 12 REACT-EU, and PA 13 Technical Assistance of REACT-EU.

The EU allocation within these Axes amounted to EUR 1 645 167 322.

259 calls for proposals for co-financing the implementation of projects were announced, in which the value of the ERDF amounted to EUR 1 799 128 502.66, i.e. 111.13% of the ERDF allocation.

4 350 contracts were signed for the implementation of projects with a total value of EUR 2 265 441 665.59, in which the value of the ERDF amounted to EUR 1 463 840 415.03, i.e. 90.42% of the ERDF allocation.

Payments to beneficiaries from the ERDF amounted to 1 097 961 562.38, i.e. 67.82% of the ERDF allocation.

Beneficiaries implemented 3 934 projects with a total value of EUR 1 325 085 275.36, including EU funds in the amount of EUR 793 899 125.60, i.e. 49.04% of the ERDF allocation.

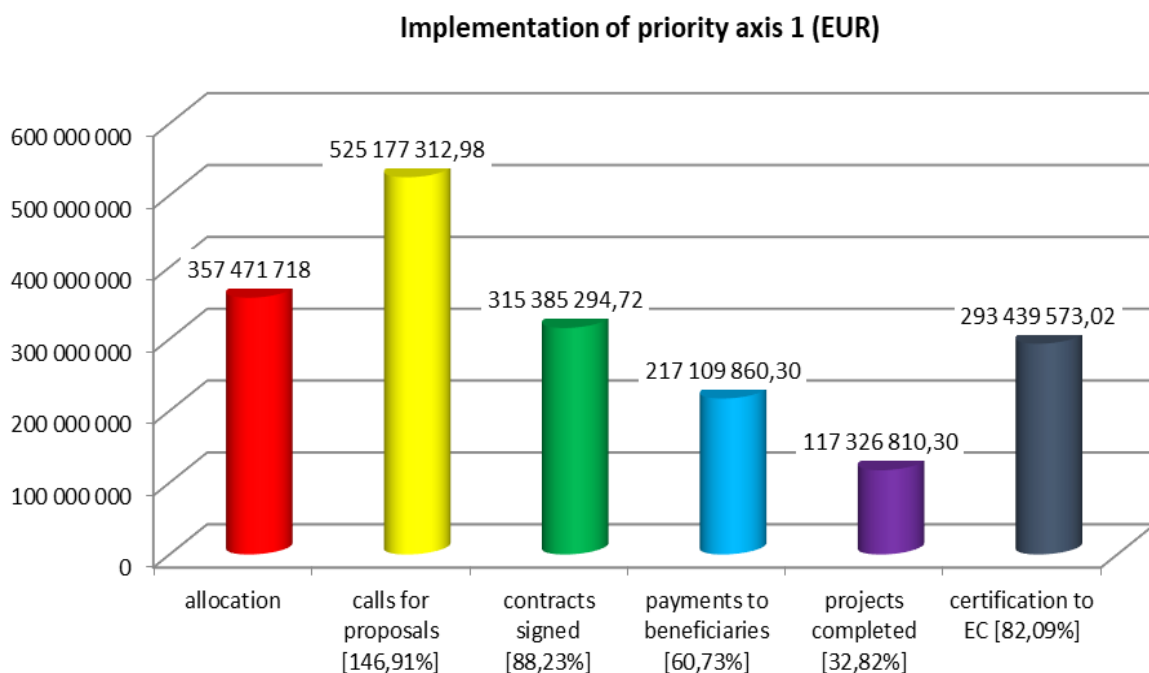
Applications for reimbursement of expenses from the ERDF that were submitted to the European Commission amounted EUR 1 290 816 241.56, i.e. 79.73% of the ERDF allocation.

The European Commission refunded EUR 1 168 679 208.58, i.e. 72.19% of the EEDF allocation.

3.1 Priority axis 1 Enterprises and innovations

Objective of priority axis 1

Increasing competitiveness and development of regional economy based on R&D, innovations and new solutions for enterprises



Projects implemented within priority axis 1 are aimed at creating research and development infrastructure at universities and research and innovative technology centres. The creation and development of R&D infrastructure as well as the conducting of development works and industrial research were financed in enterprises. Under the direct financial assistance, enterprises develop their potential through investments in infrastructure as well as product and process innovation. In addition, the preparation of investment areas for the development of entrepreneurship in the region was co-financed.

In connection with the COVID-19 pandemic, the support was allocated to finance working capital in enterprises that were adversely affected by the pandemic.

Entrepreneurs could use various forms of support such as subsidies, vouchers for innovations, grants, loans, guarantees and consultancy.

Effects of projects implementation

- ✓ 3 575 enterprises received subsidies, including 1 997 enterprises were provided with support to counteract the effects of the COVID-19 pandemics,
- ✓ 1 974 enterprises benefited from loans provided within financial instruments,
- ✓ 243 enterprises cooperated with research centres,
- ✓ 52 entrepreneurs introduced organisational and process changes in their companies,
- ✓ 248 entrepreneurs launched new products on the market,
- ✓ 102.87 ha of areas for enterprises were prepared for investment projects,
- ✓ 36 research laboratories in enterprises and research centres received subsidies,
- ✓ 208 scientists used the research infrastructure,
- ✓ 265 R&D projects were implemented,
- ✓ 213 enterprises implemented eco-innovative investment projects,
- ✓ 727 jobs were created.

Examples of implemented projects

Investment priority 1b	Measure 1.2 Innovative enterprises
Beneficiary	Cells Therapy – Terapia Komórkowa sp. z o.o.
Project title	Innovative development and implementation of a treatment to regenerate large joints (STAWREG) in the human clinic
Total value	EUR 589 542.65 (PLN 2 709 538.02)
EU contribution	EUR 366 497.57 (PLN 1 684 422.84)
Implementation period	2018 – 2021
Web page	http://cells-therapy.pl/projekty/
Project description	<p>The subject of the project was to develop a method for the isolation/enrichment of preparations of marrow origin in mononuclear fraction and to implement into clinical practice an innovative way of treatment of musculoskeletal disorders, especially degenerative and deforming changes of large joints</p> <p>The result of the project was the development of a complete kit for the isolation and enrichment of preparations of marrow origin in mononuclear fraction with the description of medical use for clinical implementation.</p> <p>As a result of the project, 2 companies have been supported in carrying out R&D work in cooperation with research centres. In addition, 2 research laboratories were supported and the value of private investments complementing the public support in the project amounted to EUR 58,871.16.</p>

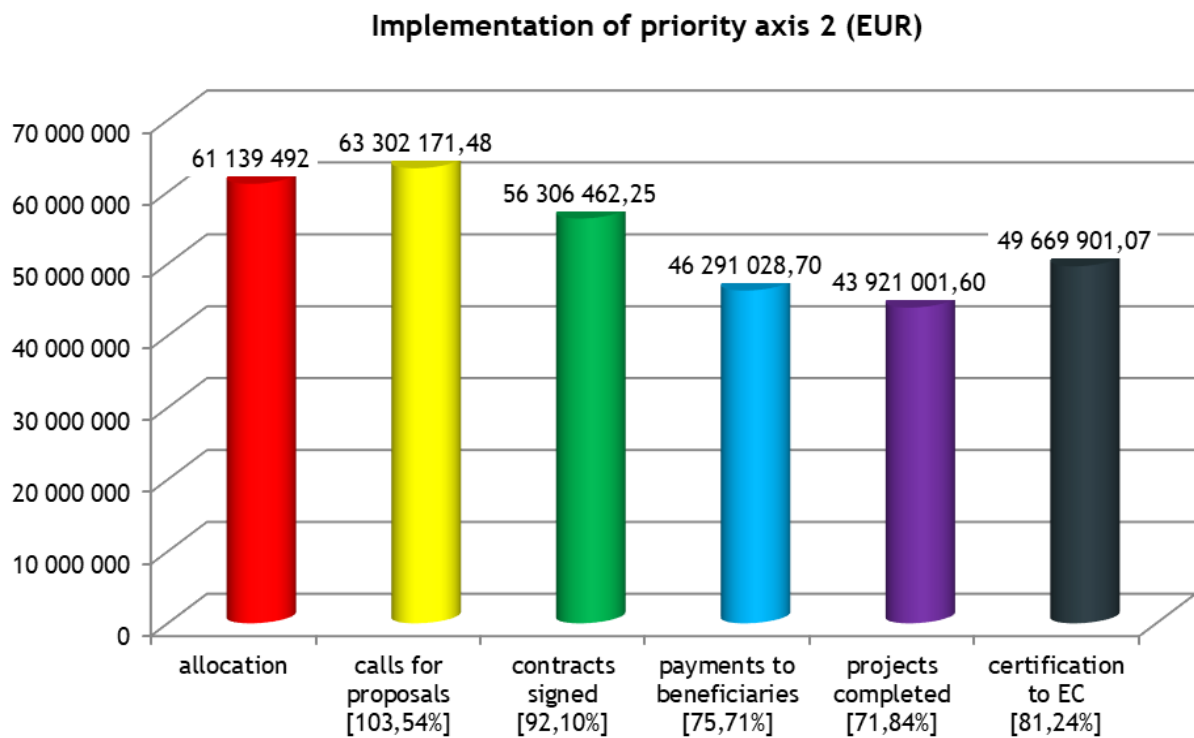
Investment priority 1c	Measure 1.5 Development of products and services in SME
Beneficiary	Andrzej Panas „Panas Schody”
Project title	Introduction of "thermoactive" floor panels to the offer of the Panas Schody company
Total value	EUR 222 291.66 (PLN 1 021 652.45)
EU contribution	EUR 83 545.32 (PLN 383 974.27)
Implementation period	2016 – 2017
Web page	http://www.schodypanas.pl/pl/realizacje/panele-termoaktywne
Project description	<p>The aim of the project was to introduce new products with special properties to the company's offer, manufactured using innovative technology. The project involved the purchase of production equipment, a technological line for varnishing and oiling products - "thermoactive" floor panels. The developed new product, "thermoactive" panel, significantly differs from the floor panel offered so far due to a much higher thermal conductivity, which when applied to a large heated floor area brings greater savings in heating.</p> <p>As a result of the project implementation, product and process innovations have been introduced due to the introduction of a new product for the company and the market. 3 jobs were created and private investment in addition to public support amounted to 138 EUR 746.34.</p>



3.2 Priority axis 2 Information and communication technologies

Objective of priority axis 2

Increasing the availability, degree of use and quality of information and communication technologies in the region



Projects implemented within priority axis 2 are aimed at creating and developing public e-services in the area of e-government, e-culture, e-health. Furthermore, beneficiaries digitised their resources in order to make them public. Electronic access to spatial information was also provided.

Effects of projects implementation

- ✓ 57 offices and public institutions implemented technologies leading to their digital advancement,
- ✓ 141 public entities made their resources available on-line: 18 669 documents, 104 databases, 1 548 services were made available,
- ✓ 24 901 documents with public sector information were digitized,
- ✓ 308 ICT systems were launched in entities performing public functions.

Example of an implemented project

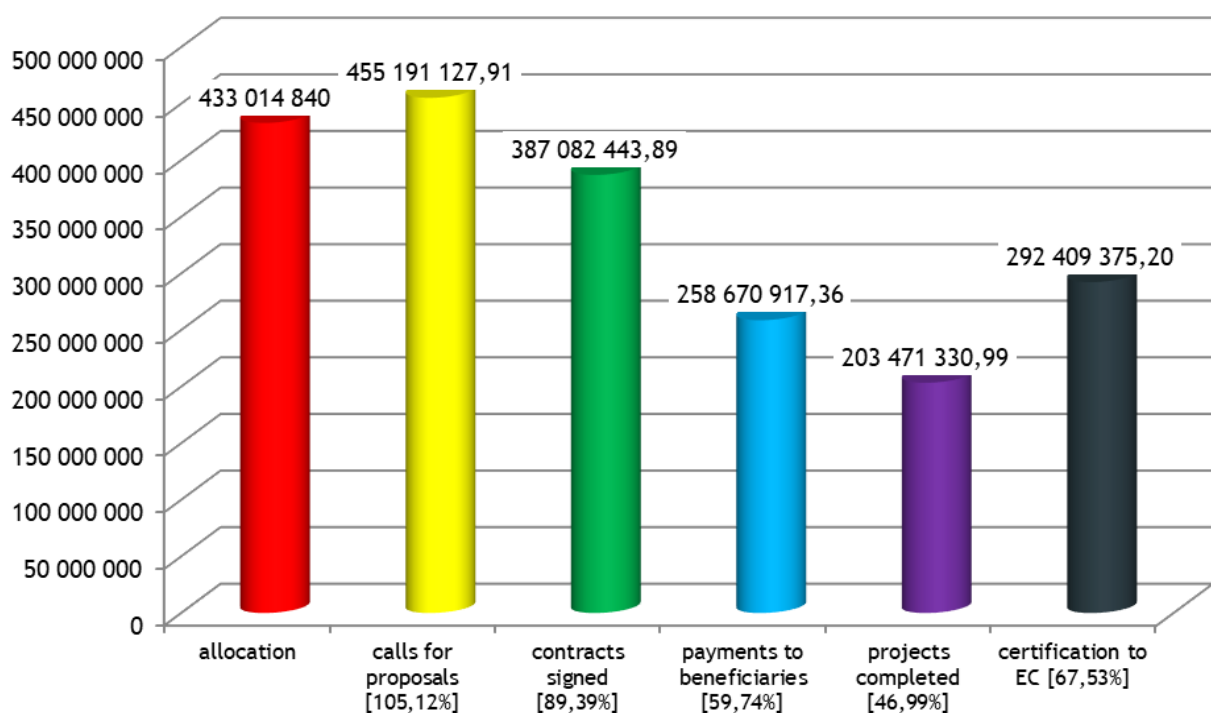
Investment priority 2c	Measure 2.1 Public e-services
Beneficiary	City of Wrocław
Project title	Increasing the availability of e-services for spatial data of the state geodetic and cartographic resource in Wrocław
Total value	EUR 754 449.85 (PLN 3 467 451.50)
EU contribution	EUR 641 282.37 (PLN 2 947 333.78)
Implementation period	2019 – 2021
Web page	https://www.powiatwroclawski.pl/965-o-projekcie.html https://wrosip.pl/rozwoj-elektronicznych-uslug-publicznych-w-powiecie-wroclawskim/
Project description	<p>The project consisted in the implementation of public e-services in the field of spatial information. E-services were introduced for the district register of geodetic and cartographic resource maintained for the city of Wrocław. Access to data is provided by the Board of Geodesy, Cartography and Urban Cadastre in Wrocław. As part of the project, an IT system was created to provide interested parties with access to information and documents, and thus conduct matters remotely without having to visit the office.</p> <p>The project involved the creation of a Topographic Database, a Geodetic Network of Land Armament and the completion of the Land and Building Register.</p> <p>As a result of project implementation, public sector information was made available online - 7 databases were made accessible through API, 3 ICT systems were launched in entities performing public tasks, 2 public services were made available online with a maturity level of 3-directional interaction and 6 public services were made available online with a maturity level of at least 4-transaction.</p>

3.3 Priority axis 3 Low-carbon economy

Objective of priority axis 3

Decreasing the carbon dioxide emissions, increasing the share of energy generated from renewable sources and increasing energy efficiency

Implementation of priority axis 3 (EUR)



Projects implemented within priority axis 3 are aimed at limiting negative natural phenomena affecting climate change. Grants were awarded to infrastructure investment projects in the field of generation and distribution of energy from renewable sources, production of electricity and heat. The projects involved the construction of micro-installations to generate energy from renewable sources and the modernisation of power grid allowing electricity generated from renewable sources to be connected to the grid. Under increasing energy efficiency, grants were awarded to projects involving the construction or reconstruction of electricity and heat generation units in high-efficiency cogeneration and trigeneration as well as the expansion and modernisation of heating networks.

Projects implemented by entrepreneurs concerned the introduction of energy-efficient technologies and energy modernisation covering the replacement or modernisation of energy sources in use and the construction of installations recovering waste heat.

In axis 3, the implemented projects also involved modernisation of heating systems aimed at combating chimney emissions and energy thermal modernisation of public utility and residential buildings. Representative facilities, i.e. public utility buildings with significantly improved energy parameters, were modernised as well.

Other projects related to reducing pollution in city centres. Grants were awarded to investment projects limiting individual traffic through the construction of bicycle lanes and pavements, park&ride and bike&ride parking lots, integrated transfer centres, and also through the purchase and modernisation of non-emission or low-emission bus fleet as an alternative to individual car traffic.

Support within the priority axis 3 was provided in the form of grants and financial instruments.

Effects of projects implementation

- ✓ 1 255 units of heat generation and 1 643 units generating electricity from renewable energy sources were built,
- ✓ additional capacity to generate energy from renewable sources reached the level of 44.42 MW,
- ✓ the buildings of total floor area of 1 227 337 m² were improved in terms of thermal efficiency,
- ✓ 11 245 households reduced their energy consumption,
- ✓ the annual decrease in greenhouse gas emissions was 79 719 tons of CO₂,
- ✓ 52 park & ride facilities were built with 2 697 parking spaces, including 155 spaces for people with disabilities; 796 411 vehicles used these places,
- ✓ 146.99 km of bicycle lanes were built or outlined and 42 bike & ride places were built,
- ✓ 199 units (18 894 seats) of passenger rolling stock were purchased for public transport.

Examples of implemented projects

Investment priority 4c	Measure 3.1 Production and distribution of energy from renewable sources
Beneficiary	Zawonia Municipality
Project title	Renewable energy installations in Zawonia and Trzebnica Municipalities
Total value	EUR 1 000 783.02 (PLN 4 599 598.77)
EU contribution	EUR 682 130.80 (PLN 3 135 073.16)
Implementation period	2017 – 2019
Web page	https://trzebnica.pl/4307/nabor-uzupelniajacy-dofinansowania-na-fotowoltaike-i-pompy-ciepła.html
Project description	<p>The project comprised the installation of RES micro-installations including photovoltaic micro-installations and heat pumps:</p> <ul style="list-style-type: none"> • Zawonia Municipality: number of PV installations - 101, number of heat pumps - 26, • Trzebnica Municipality: number of PV installations - 60, number of heat pumps - 30. <p>The project was addressed to the inhabitants of single-family houses in Zawonia and Trzebnica Municipalities.</p> <p>As a result of project implementation, 56 units of thermal energy generation from RES and 161 units of electricity generation from RES were built. As a result, the additional capacity to generate renewable energy amounted to 0.90 MW. Production of thermal energy from the new capacity of RES installations amounted to 204.76 MWht/year, and electricity production - 456.32 MWhe/year.</p>

Investment priority 4c	Measure 3.3 Energy efficiency in public buildings and the residential sector
Beneficiary	Onwater.pl Foundation
Project title	"Odra Centre - Building the Identity of the Oder People". Construction of a model, low-emission floating facility for the development of education, tourism and entrepreneurship
Total value	EUR 400 384.86 (PLN 1 840 168.81)
EU contribution	EUR 339 624.38 (PLN 1 560 913.66)
Implementation period	2016 – 2019
Web page	http://onwater.pl/budowa-odra-centrum-idzie-pelna-para/
Project description	<p>The project involved the construction of a demonstration building located on the Oder River in Wrocław - a low-emission floating facility with an area of 800 m², located in Wrocław as the seat of the educational and information centre "Odra Centre". An object with enhanced energy performance parameters was created.</p> <p>As part of the project, intelligent energy management systems based on ICT technologies were implemented, thus increased energy parameters were achieved and energy savings were made.</p> <p>"Odra Centre" is an educational and information centre located on water. The aim of the Centre is to promote ecology and</p>

environmental protection of rivers and reservoirs and to carry out cultural and social activities under the name "Building the Oder Identity". The activities include, among others, a school on water, which aims to disseminate knowledge about the river, ecology, hydrology, tourist information point on the Oder River. As a result of the project, a facility was built taking into account the standards of passive construction, which was adapted to the needs of people with disabilities. In effect, thermal energy is expected to be saved by 77.05 GJ/year.

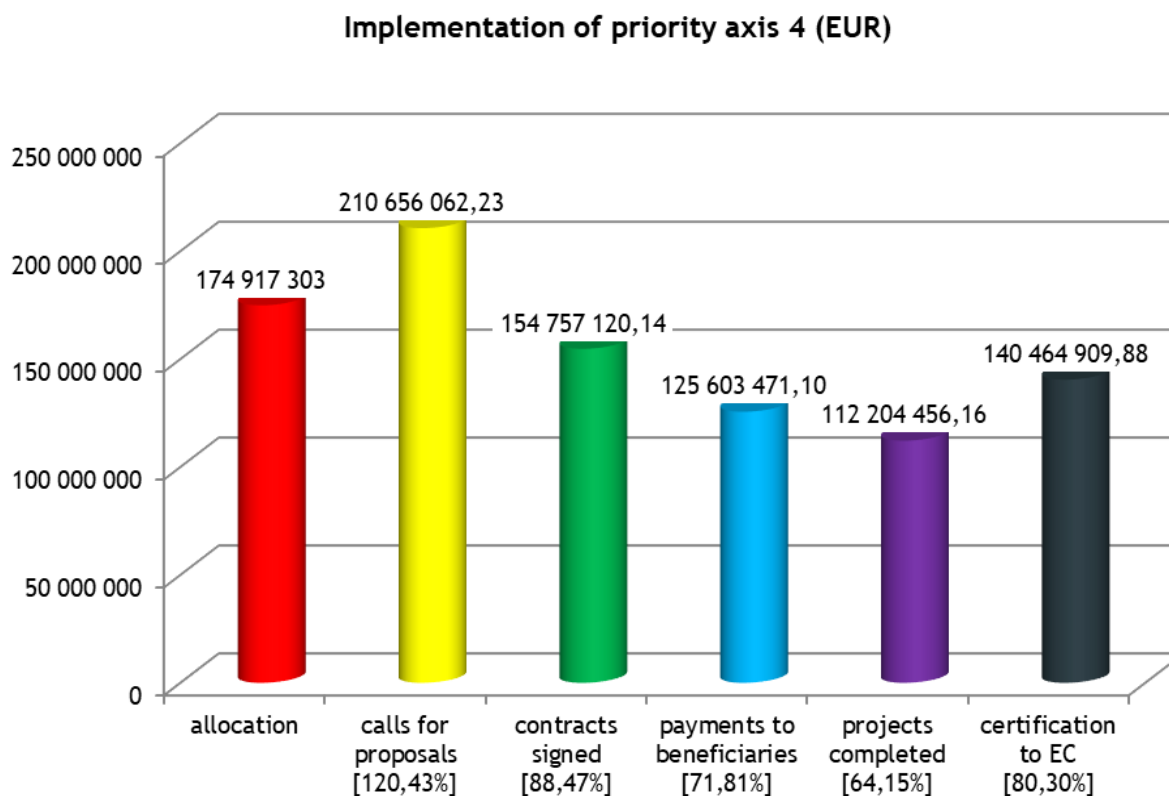


Investment priority 4c	Measure 3.3 Energy efficiency in public buildings and the residential sector
Beneficiary	Mirsk Municipality
Project title	Thermomodernisation of multi-family residential buildings in Mirsk Municipality
Total value	EUR 673 709.16 (PLN 3 096 367.32)
EU contribution	EUR 350 028.48 (PLN 1 608 730.88)
Implementation period	2016 – 2018
Web page	http://mirsk.pl/administracja/projekty-unijne-gminy-mirsk-edycja-2014-2020/
Project description	<p>The project consisted in the thermal modernisation of 9 multi-family residential buildings in Mirsk commune. The thermomodernisation work covered nine multi-family buildings.</p> <p>The implementation of the project covered three municipal buildings and six buildings managed by housing communities. All buildings were thermomodernised and the window woodwork was replaced.</p> <p>The aim of the project was to reduce greenhouse gases and improve energy efficiency of residential buildings, as well as save thermal energy.</p> <p>As a result of the project implementation, 107 households obtained a better class of energy consumption, 9 buildings with a usable area of 6 334.86 m² were thermally upgraded. As a result, 5 364.12 GJ/year of thermal energy was saved.</p>

3.4 Priority axis 4 Environment and resources

Objective of priority axis 4

Improving the environment condition and increasing the efficiency of using natural resources



Projects implemented within priority axis 4 are aimed at ensuring comprehensive municipal waste management in the region. The construction of water and sewage infrastructure was financed, i.e. the infrastructure of collective systems to drain and treat municipal waste water as well as to treat and transfer water.

Regarding the protection of endangered species and habitats in landscape parks and nature reserves, projects were implemented for the creation of centres for biodiversity protection, the reconstruction and retrofitting of environmental education centres, and the construction and modernisation of infrastructure related to the use of local natural resources.

In order to protect the population against climate change, investment projects were implemented in the area of flood protection, construction of small retention reservoirs, and rainwater management. In addition, a grant was awarded to purchase equipment to be used for rescue operations and to remove the effects of natural disasters.

Other projects in the field of culture development and preservation of cultural heritage included monuments renovation and providing financial support to cultural institutions.

Effects of projects implementation

- ✓ 225.32 km of sanitary sewage system and 10.3 km of water supply system were built,
- ✓ 62 977 people benefit from the improved waste water treatment,
- ✓ 23 cultural institutions received financial support,
- ✓ 55 monuments were renovated,
- ✓ 456 km of hiking trails were outlined,
- ✓ 2225.32 km of bicycle paths were outlined in areas of great natural interest,
- ✓ number of visits to interesting places for tourists (monuments, landscape parks) increased by 679 256 during the year,
- ✓ 16 units of rescue services were provided with equipment to conduct rescue operations and remove the effects of disasters,
- ✓ 12 fire trucks were provided with equipment to conduct rescue operations and remove the effects of natural disasters.

Examples of implemented projects

Investment priority 6a	Measure 4.1 Waste management
Beneficiary	Eco Ecological Recovery Centre Ltd.
Project title	Installation for the processing of selectively collected construction waste together with the modernization of the composting plant at the Ecological Recovery Centre in Bielawa
Total value	EUR 2 035 432.68 (PLN 9 354 848.58)
EU contribution	EUR 1 375 054.40 (PLN 6 319 750.00)
Implementation period	2020 – 2021
Web page	http://mirsk.pl/administracja/projekty-unijne-gminy-mirsk-edycja-2014-2020/
Project description	<p>The project covered the purchase, installation and fencing of a system to clean and crush construction waste, together with the modernisation of the composting plant at the Ecological Recovery Centre in Bielawa, which provides waste management services in the municipalities of Bielawa, Dzierżoniów, Niemcza, Pieszycy, Pilawa Górna. The project also included the purchase of specialist vehicles to operate the new installation.</p> <p>The aim of the project is the improvement of the environment and ecological safety, qualitative and quantitative improvement of the infrastructure necessary for waste management, reduction of the amount of stored waste, improvement of the environment.</p> <p>As a result of the project, the waste management plant was rebuilt, thanks to which an additional waste recycling capacity of 1 100 tonnes/year was achieved. The capacity of the waste management plant will reach 1 100 Mg/year.</p>

Investment priority 6d	Measure 4.4 Protection and accessibility of natural resource
Beneficiary	University of Wrocław
Project title	Polish Millennium Garden
Total value	EUR 465 085.66 (PLN 2 137 533.68)
EU contribution	EUR 289 026.78 (PLN 1 328 367.06)
Implementation period	2016 – 2019
Web page	https://uni.wroc.pl/projekty-uwr/projekty-badawcze/polski-ogrod-milenijny/
Project description	<p>The project involved the expansion of the Arboretum in Wojsławice - a branch of the Botanical Garden of the University of Wrocław - by the Polish Millennium Garden. The garden created under the project cultivates Polish varieties of ornamental and fruit plants obtained by Polish breeders, as well as ex situ conservation collections of selected vanishing, endangered and protected plants. The establishment of the new Garden has increased the educational and didactic area of the Arboretum, but most importantly, it has increased the existing biodiversity with native plant species and cultivated varieties of Polish breeding, which will contribute to the protection of the gene pool of native plants and create a gene bank of living plants maintained in</p>

	<p>readiness for research. The Polish Millennium Garden is an innovative project, important not only for the preservation of biodiversity, but also for raising the level of ecological education. All visitors to the Arboretum can enjoy the valuable natural species gathered in the collection.</p> <p>As a result of the project, nature conservation status will cover an additional area of 12.30 ha.</p>
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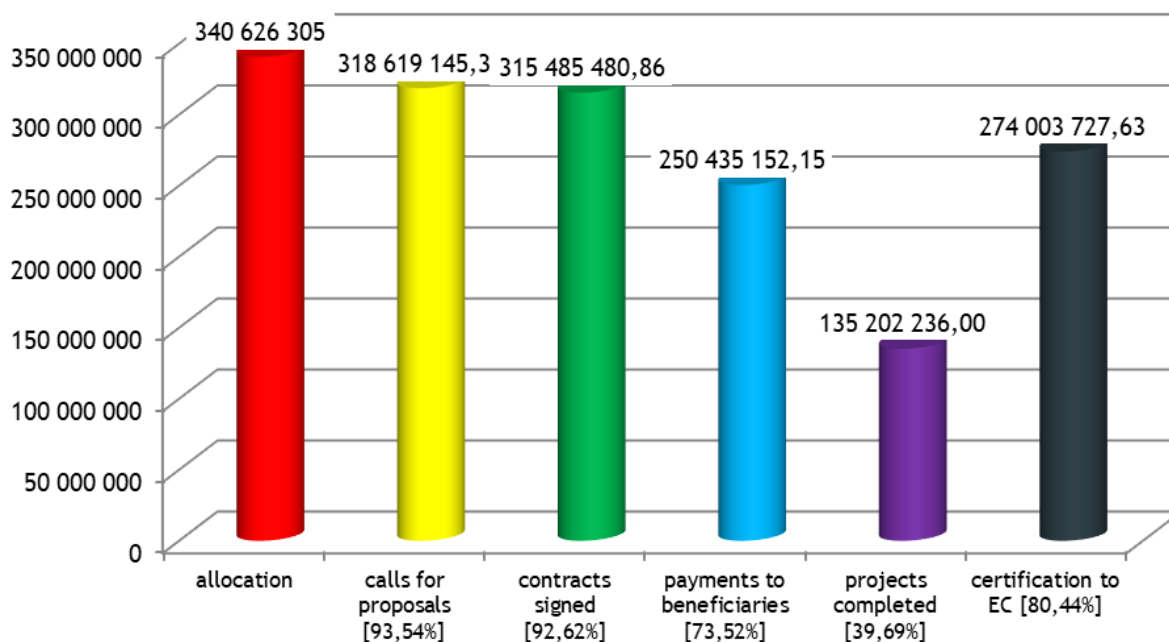
Investment priority 5b	Measure 4.5 Safety
Beneficiary	Zgorzelec Municipality
Project title	Improvement of the safety of the city of Zgorzelec in the area of rainwater management
Total value	EUR 471 773.70 (PLN 2 168 271.92)
EU contribution	EUR 401 007.64 (PLN 1 843 031.13)
Implementation period	2017 – 2021
Web page	https://zgorzelec.eu/projekty/poprawa-bezpieczenstwa-miasta-zgorzelec-w-obszarze-gospodarowania-wodami-opadowymi/
Project description	<p>The main objective of the project was to protect urban areas in Zgorzelec against unfavourable weather phenomena and their consequences, through the construction and modernisation of a rainwater drainage network with accompanying infrastructure and rainwater collection and retention systems. The subject of the project was rainwater drainage from 8 areas located in the south-eastern part of the city. The project included the construction and reconstruction of the street rainwater drainage network, construction of road drainage, drainage of the area around buildings.</p> <p>As a result of the project, 1.61 km of rainwater drainage network was constructed and 0.31 km of rainwater drainage network was reconstructed.</p>

3.5 Priority axis 5 Transport

Objective of priority axis 5

Improving transport accessibility, quality and standards in Lower Silesia

Implementation of priority axis 5 (EUR)



Under priority axis 5, the implemented projects included the construction and reconstruction of regional roads and reconstruction of local (poviat and communal) roads aimed at connecting with the TEN-T network.

Other projects related to the revitalisation and reconstruction of railway lines and railway stations intended for passenger transport. The projects also concerned the purchase of rolling stock to enable regional connections and agglomeration railways.

Effects of projects implementation

- ✓ 34.44 km of new roads were built and 78.51 km of roads were modernised,
- ✓ 11.28 km of railway lines were modernised,
- ✓ 11 units of rolling stock were purchased to transport of 5 929 passengers,
- ✓ 8 railway stops and 3 stations were modernised.

Examples of implemented projects

Investment priority 7b	5.1 Road transport accessibility
Beneficiary	Kłodzko Powiat
Project title	Reconstruction of powiat road No. 3274 D Mostowice-Poniatów-Niemojów-Lesica-Międzylesie, section Międzylesie – national border crossing in Niemojów
Total value	EUR 1 291 130.85 (PLN 5 934 037.38)
EU contribution	EUR 1 097 461.22 (PLN 5 043 931.77)
Implementation period	2017 – 2018
Web page	https://miedzylesie.pl/8086/droga-miedzylesie-lesica-niemojow-juz-otwarta.html
Project description	<p>The investment consisted in reconstruction of the powiat road Mostowice - Poniatów - Niemojów - Lesica - Międzylesie on the section from Międzylesie to the border crossing in Niemojów. In the the project, the existing roadway and pavements were reconstructed, the drainage system was rebuilt, and architectural solutions for the needs of people with disabilities were implemented.</p> <p>As a result of the project, a powiat road of a length of 10.81 km was reconstructed.</p>

Investment priority 7d	Measure 5.2 Rail transport system
Beneficiary	Lower Silesian Road and Railway Service in Wrocław
Project title	Revitalisation of railway line no. 326 Wrocław Psie Pole - Trzebnica (Stage II)
Total value	EUR 1 546 839.80 (PLN 7 109 275.70)
EU contribution	EUR 1 069 501.42 (PLN 4 915 428.52)
Implementation period	2016 – 2017
Web page	https://dsdik.wroc.pl/dsdik/aktualnosci/2481-rewitalizacja-linii-kolejowej-nr-326-wrocaw-psie-pole-trzebnica-ii-etap.html
Project description	<p>The main objective of the project was to develop and modernise transport links between sub-regional centres and rural areas and urban and regional centres, and to improve local connections. The route connects the city of Trzebnica and towns in the Trzebnica powiat with Wrocław. The revitalisation of railway line No. 326 has provided the residents of Trzebnica municipality with a good and environmentally friendly means of transport to Wrocław, their place of work and study. The travel speed was increased from a maximum of 50 km/h to 80 km/h.</p> <p>Within the scope of the project, the track surface was replaced, platforms were modernised, the track system at the Trzebnica station was rebuilt, and the accessibility of the stop infrastructure for people with limited mobility was improved.</p> <p>As a result of the project, a 5.06 km long railway line was modernised, 2 railway stops were reconstructed and adapted to the needs of disabled people. As a result, the number of passenger transport on the modernised railway lines amounted to 8 300 per year.</p>

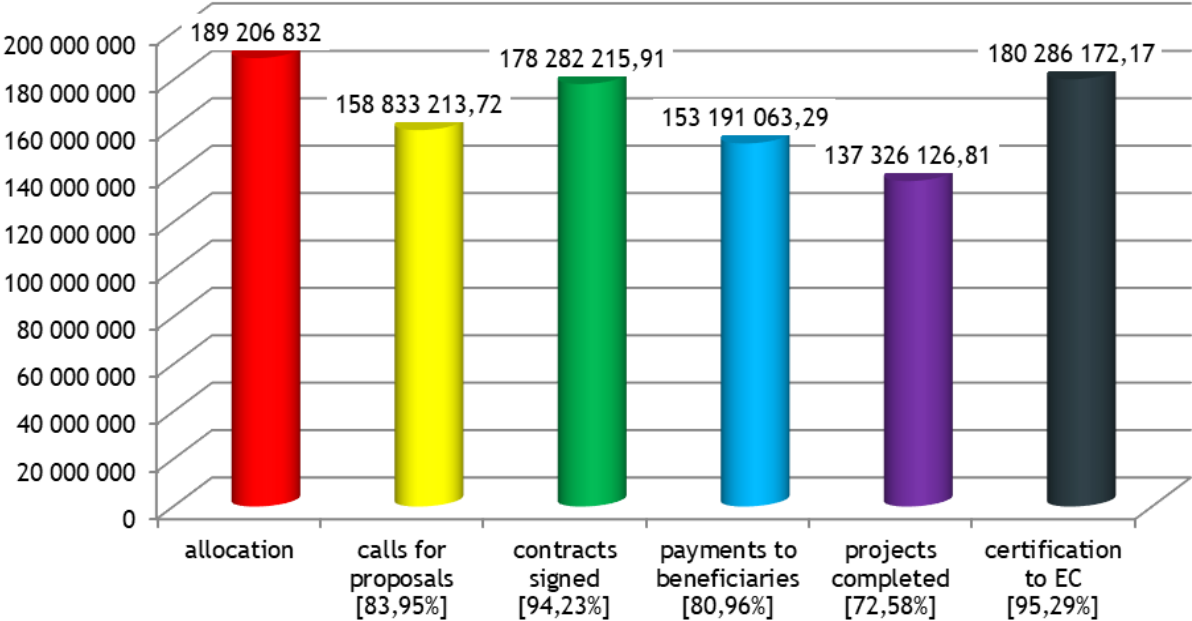


3.6 Priority axis 6 Infrastructure of social cohesion

Objective of priority axis 6

Providing infrastructure for social cohesion and improvement of the quality of life, especially in poor communities

Implementation of priority axis 6 (EUR)



Projects implemented within priority axis 6 in social infrastructure included the construction, modernisation and furnishing childcare facilities for children up to 3 years of age (nurseries). Other projects were addressed to the elderly and included establishing social welfare homes to provide round-the-clock care for the elderly, chronic patients, and people with disabilities. Sheltered accommodation for young people leaving foster care, youth offenders’ institutions or childcare centres were created, and social housing. The objective of the projects was to support institutions which provide support to stimulate people professionally and socially.

Under the health infrastructure, several centres providing primary healthcare and outpatient specialist care, including oncological care, were built and reconstructed, and equipment for such facilities was purchased. Grants were awarded to projects implemented in hospitals. In 2020, in connection with the COVID-19 pandemic, support was provided to hospitals and medical facilities to ensure their operation in the fight against the pandemic.

Other projects included revitalisation of degraded multi-family residential buildings and development of land and urban space. Municipalities, cooperatives and housing cooperatives benefited from this support.

Effects of projects implementation

- ✓ wsparto 48 obiektów, w których realizowane są usługi społeczne,
- ✓ utworzono 16 nowych żłobków, w których opieką objęto 722 dzieci,
- ✓ wyremontowano 369 budynków mieszkalnych na obszarach miejskich oraz zrewitalizowano 89.77 ha terenów miejskich (plac, przestrzeń między budynkami, skwery),
- ✓ 58 podmiotów leczniczych uzyskało dofinansowanie na zakup wyposażenia i sprzętu medycznego, w których z opieki zdrowotnej może korzystać 530 895 osób,
- ✓ for the COVID-19 countermeasure purchased:
 - 14 ventilators and 556 pieces of other medical equipment worth EUR 6 068 268,
 - 2 856 226 pieces of personal protective equipment worth EUR 2 281 962.
 - 2 ambulances and 3 laboratories were equipped..

Examples of implemented projects

Investment priority 9a	Measure 6.2 Investments in health infrastructure
Beneficiary	Voivodeship Specialist Hospital in Legnica
Project title	Establishment of a coordinated ambulatory healthcare service at the Voivodeship specialist hospital in Legnica
Total value	EUR 2 111 663.97 (PLN 9 705 207.62)
EU contribution	EUR 1 576 594.76 (PLN 7 246 029.51)
Implementation period	2016 – 2019
Web page	https://www.szpital.legnica.pl/p,70,projekty-ue
Project description	<p>The aim of the project is to improve care in the field of prevention and treatment of outpatients from the area of Legnica, as well as the city of Legnica.</p> <p>The project involved the reconstruction of part of the premises for Ambulatory Specialised Care (pl AOS) and Primary Health Care (pl POZ) - night and holiday care, for the needs of coordinated ambulatory healthcare. In addition, necessary medical and IT equipment was purchased. The existing infrastructure was adapted to the needs of the elderly and people with disabilities. The implementation of the project contributes to an improvement in the quality of healthcare, improved coordination of oncological treatment and introduction of coordination of other disease entities. Population covered by improved healthcare services – 93 102 thousand people.</p>

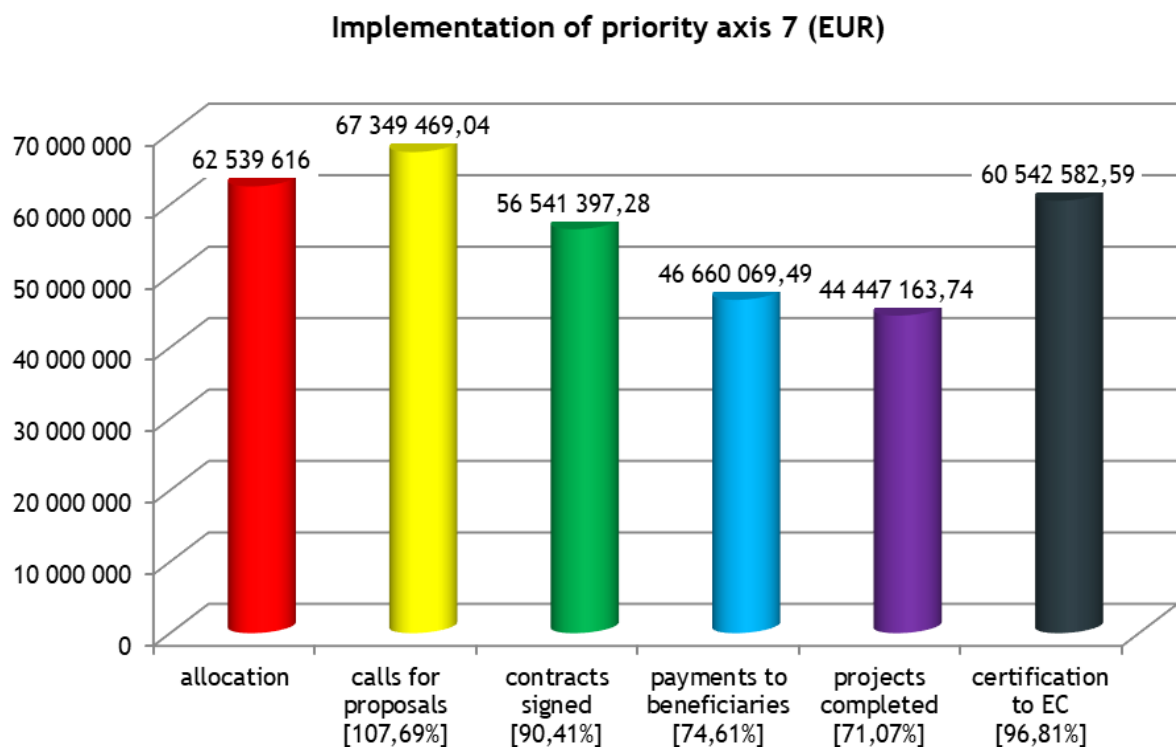
Investment priority 9b	Measure 6.3 Revitalisation of degraded areas
Beneficiary	Strzegom Municipality
Project title	Redevelopment and landscaping of public space in the area of Grabina and the Old Town in Strzegom together with renovation of historic town walls
Total value	EUR 2 104 526.92 (PLN 9 672 405.71)
EU contribution	EUR 1 133 009.61 (PLN 5 207 312.16)
Implementation period	2016 – 2019
Web page	https://strzegom.pl/rozwoj-gminy/projekty-unijne/przebudowa-i-zagospodarowanie/#
Project description	<p>The project consisted in a comprehensive revitalisation of a degraded area along the town walls and the town park. It was another stage of revitalisation involving restoring and assigning new functions to spaces and facilities in Strzegom. Under the project, green areas and the town park were developed, and the historic town walls were renovated.</p> <p>The scope of work included reconstruction of a section of a local road, construction of hardened paths, construction of a playground, small architecture, car parks, a fountain, arrangement of a place for an open-air cinema, a didactic garden and a city sports ground, illumination of the flyover and vegetation, conservation and reconstruction of fragments of walls and terrain stairs, repair and protection of a historic bastion forming part of the defensive walls.</p>

	In the result an area of 2.63 ha was revitalised, a municipal road of 0.04 km was reconstructed, and revitalised facilities were adjusted to the needs of people with disabilities.
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3.7 Priority axis 7 Educational infrastructure

Objective of priority axis 7

Modernisation and reinforcement of educational infrastructure



Projects implemented within priority axis 7 in the field of pre-school, primary and secondary school infrastructure included construction, reconstruction and provision of equipment to such facilities. Grants were awarded to educational institutions to purchase equipment for mathematics, science and computer laboratories, devices for students with special educational needs and teaching materials.

Financial aid was also provided to vocational schools and vocational training centres, where laboratories and workshops were opened.

Effects of projects implementation

- ✓ 29 kindergartens were established, attended by 3 406 children,
- ✓ 117 primary and secondary schools, attended by 82 140 students, were provided with funds for modernisation, purchase of equipment, and establishment of labs,
- ✓ 54 vocational training institutions attended by 20 931 students, received support to purchase lab and workshop equipment in vocational schools.

Examples of implemented projects

Investment priority 10a	Measure 7.1 Investments in pre-school, primary and junior high school education
Beneficiary	Wrocław Poviát
Project title	Improving the teaching conditions in special schools of the Wrocław Poviát by expanding the Special School and Education Center in Kąty Wrocławskie and equipping the school with equipment purchased for the Special School Complex in Wierzbice and the Youth Educational Centre in Sobótka
Total value	EUR 742 496.04 (PLN 3 412 511.79)
EU contribution	EUR 594 078.87 (PLN 2 730 386.49)
Implementation period	2016 – 2018
Web page	https://www.powiatwroclawski.pl/557-o-projekcie.html#site_desc
Project description	<p>The aim of the project was to improve teaching conditions within the framework of basic education in special schools of the Wrocław Poviát. The project was carried out in 3 facilities:</p> <ul style="list-style-type: none"> ✓ Special School and Educational Centre in Kąty Wrocławskie - extension of the school facility with necessary equipment and purchase of digital and computer equipment for teaching; ✓ Special Schools Complex in Wierzbice - purchase of computer and digital equipment and hardware; ✓ Youth Education Centre in Sobótka - purchase of computer and digital equipment and hardware. <p>An additional building was constructed at the Special School and Educational Centre to accommodate a rehabilitation room and classrooms for maths, science and digital activities. Appropriate rehabilitation equipment was purchased for the classes as well as a computer and digital equipment. A World Experience Room was also created and equipment was purchased for it.</p> <p>Computer and digital equipment was purchased for the Special School Complex and the Youth Centre (including interactive whiteboards with a multimedia projector, multimedia projectors).</p> <p>Within the framework of the project, support was provided to 3 educational centres, which can accommodate 159 persons. At the end of the project Implementation the number of users of the supported infrastructure was 157.</p>

Investment priority 10a	Measure 7.2 Investments in upper secondary education, including vocational education
Beneficiary	Wrocław Municipality
Project title	Investment in secondary education in selected facilities in the Wrocław area
Total value	EUR 704 875.65 (PLN 3 239 608.49)
EU contribution	EUR 540 728.02 (PLN 2 485 186.00)
Implementation period	2019 – 2021
Web page	https://bip.um.wroc.pl/arttykul/605/41341/inwestycje-w-edukacje-ponadpodstawowa-w-wybranych-placowkach-na-terenie-wroclawia
Project description	<p>The project involved carrying out renovation and construction works to adapt the premises, as well as purchasing the necessary equipment for 4 educational facilities in Wrocław:</p> <ul style="list-style-type: none"> - Aviation Scientific Facility: additional laboratories were created to conduct practical classes for the professions of mechanic technician and aviation mechanic technician, - Vocational Training Centre: laboratories were created for the newly created direction of automation technician, and equipment was purchased for 3 IT technician laboratories, 3 ICT technician laboratories, and a workshop measurement laboratory, - Complex of Vocational Schools No. 5: specialised laboratories were created for education in the occupations of confectioner, baker and hairdressing technician, - General Secondary School No. XII: teaching aids and ICT equipment were provided in school biology, geography and mathematics laboratories. <p>The renovated facilities can accommodate 1 942 students. In addition, facilities have been introduced to meet the needs of people with disabilities.</p>

3.8 Priority axis 12 REACT-EU

Objective of Priority axis 12

Supporting emergency recovery actions in the context of the COVID-19 pandemic and preparing for a green and digital economy that increases its resilience

Priority axis 12 was introduced into the Programme by the EC decision of 15 December 2021.

The European Regional Development Fund (ERDF) allocation for the implementation of projects amounted to EUR 26 051 216 (1st tranche from the REACT-EU mechanism).

Under axis 12, the funds were allocated to:

Measure 12.1 Improving the quality and accessibility of health services in the fight against the COVID-19 pandemic

The allocation assigned for this purpose is EUR 16 850 049.

By the end of 2021 no EU funds have been contracted. In 2022, it is planned to announce a call for proposals for the implementation of projects concerning the purchase of medical equipment and supplies for pulmonary outpatient clinics and infectious diseases, necessary for the care of patients with complications after COVID-19 and the implementation of projects by Lower Silesian hospitals in the field of post-COVID care.

Measure 12.2 Increased energy efficiency of public buildings

The allocation assigned to this measure is EUR 9 201 167.

No EU funds have been contracted by the end of 2021. The projects to be implemented under measure 12.2 are aimed at reducing low emission. In 2022, contracts will be signed for the implementation of projects that were originally submitted following a call for proposals launched under Priority axis 3 Low-emission economy (measure 3.3 Energy efficiency in public buildings and the housing sector).

3.9 Priority axis 13 Technical assistance REACT-EU

Objective of Priority axis 13

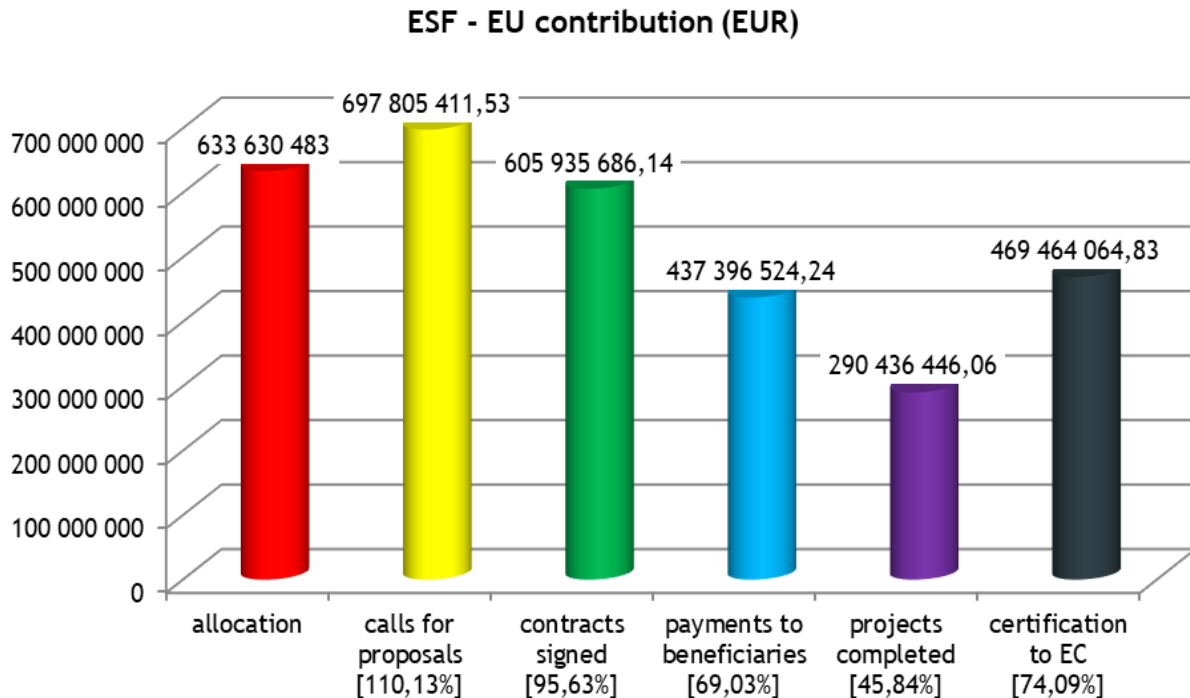
Providing the necessary human resources and conditions to ensure efficient functioning of the institutions under the REACT-EU measures

Priority axis 13 was added to the Programme by the EC Decision of 15.12.2021.

The allocation from the European Regional Development Fund (ERDF) for the implementation of projects amounted to EUR 200 000 (1st tranche from the REACT-EU mechanism).

As part of axis 13, the resources were allocated to support the management and implementation of the ROP Dolnośląskie 2014-2020. The funds will be used, among others, to cover the costs of employing staff, training applicants and beneficiaries, as well as the costs of information and promotional activities.

4. European Social Fund



The European Social Fund (ESF) co-finances projects implemented under Priority axes 8-10 and 11 Technical Assistance. The EU allocation within these axes amounted to EUR 633 630 483.

163 calls for proposals for co-financing of projects were announced, in which the ESF funding amounted to EUR 697 805 411.53, i.e. 110.13% of the ESF allocation.

1,625 agreements were signed for the implementation of projects of a total value of EUR 713 426 464.55, in which the ESF co-financing amounted to EUR 605 935 686.14, i.e. 95.63% of the ESF allocation.

The payments to beneficiaries from ESF resources amounted to EUR 437 396 524.24, i.e. 69.03% of the ESF allocation.

Beneficiaries completed the implementation of 1,097 projects of a total value of EUR 345 249 044.31, including the EU co-financing in the amount of EUR 290 436 446.06, i.e. 45.84% of the ESF allocation.

Applications for reimbursement of expenditure from the ESF that were submitted to the European Commission amounted to EUR 469 464 064.83, i.e. 74.09% of the ESF allocation.

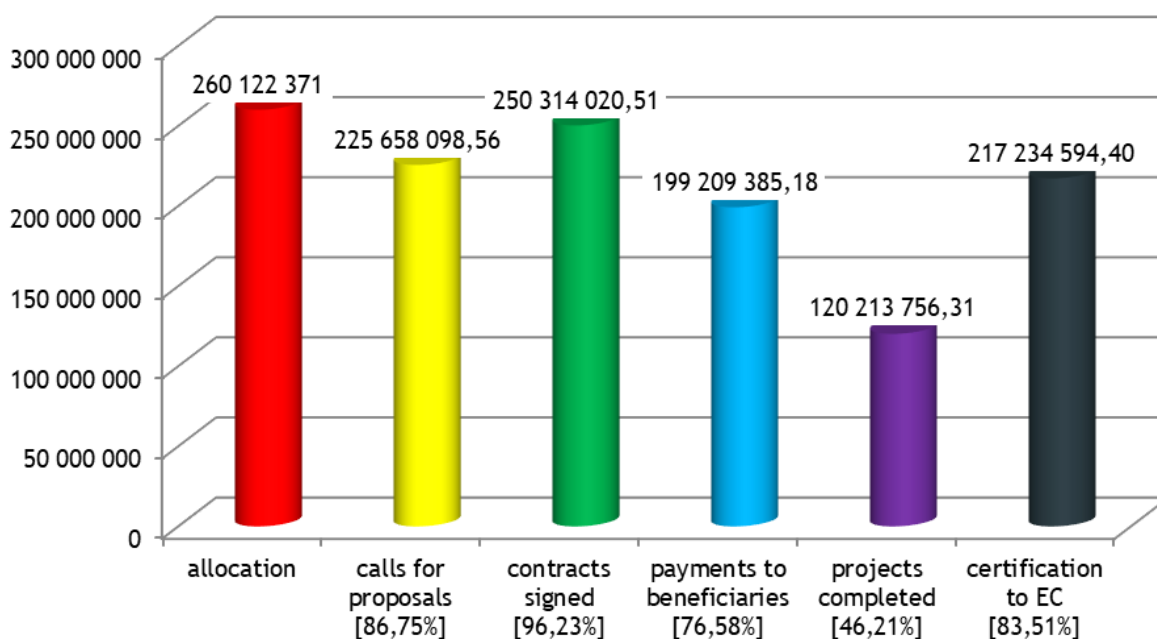
The European Commission refunded EUR 432 383 291.29, i.e. 68.24% of the ESF allocation.

4.1 4.1 Priority axis 8 Labour market

Objective of priority axis 8

Increasing employment rate and mobility of workers

Implementation of priority axis 8 (EUR)



Projects implemented within priority axis 8 by the poviats labour offices were addressed to people who remain outside the labour market and were aimed at ensuring access to employment. In 2020, in connection with the COVID-19 pandemic, support was provided to employers who had been affected by negative effects of the pandemic.

The projects also included professional activation and mobility, career counselling, vocational guidance, trainings in entrepreneurship development and provision of transitional support.

In order to increase professional activation of parents, either grants were awarded to set up facilities providing childcare services for children up to 3 years of age, or costs of childcare and care for dependent persons were covered.

In order to improve the adaptability of employees to changes in the economy and the labour market, consulting and training projects were implemented for enterprises and employees.

Other types of projects implemented within axis 8 were aimed at reducing premature leaving the labour market and extending professional activity and included implementation of preventive and health-promoting programmes.

Effects of projects implementation

- ✓ the support covered 35 350 unemployed and 50 157 working people in unfavourable situation on the labour market,
- ✓ 62 423 people with low qualifications and 43 015 people aged 50 and more were provided with support,
- ✓ 3 380 people with disabilities received the support, 1 589 of them found a job,
- ✓ subsidies to start a business were granted to 3 256 people,
- ✓ development services covered 3 663 micro-, small and medium-sized enterprises,
- ✓ 4 231 places for children up to 3 years of age were created in nurseries and toddler clubs,
- ✓ 6 725 persons taking care of children up to 3 years of age were covered by support within the Programme,
- ✓ 75 528 people attended the preventive programmes.

Examples of implemented projects

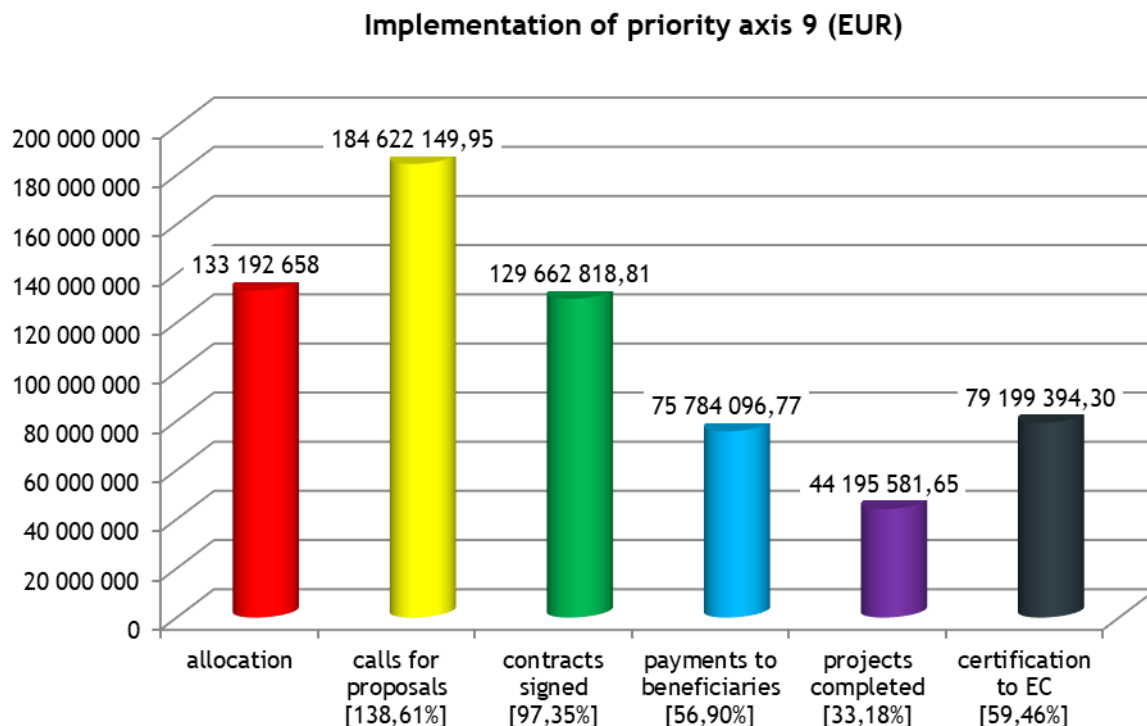
Investment priority 8.iii	Działanie 8.2 Wsparcie osób poszukujących pracy
Beneficiary	Local Activity Forum
Project title	With a view to the future
Total value	EUR 1 112 173.65 (PLN 5 111 550.10)
EU contribution	EUR 943 065.02 (PLN 4 334 326.82)
Implementation period	2019 – 2021
Web page	https://forumwalbrzyskie.hb.pl/z-perspektywa-w-przyszlosc/28
Project description	The project aimed to provide vocational support over a period of 24 months to unemployed people living in the Dzierżoniów, Kłodzko, Świdnica, Wałbrzych, Ząbkowice powiats and the City of Wałbrzych, in accordance with real needs contributing to their return to the labour market. Within the project participants were provided with vocational counselling aimed at diagnosing their current professional situation and determining further possible actions. Participants were also provided with support in accordance with their individual needs determined in the course of vocational counselling, i.e. training and/or subsidized employment and/or job equipping/retrofitting. During project implementation 130 unemployed persons were supported (54 women and 76 men).

Investment priority 8.iii	Measure 8.3. Self-employment, entrepreneurship and job creation
Beneficiary	European Education Foundation
Project title	New nursery school in Strzegom
Total value	EUR 610 538.54 (PLN 2 806 035.14)
EU contribution	EUR 515 596.33 (PLN 2 369 680.75)
Implementation period	2018 – 2021
Web page	https://fee.org.pl/projekty/135-Nowe-zlobki-w-Strzegomiu-i-w-Jedlinie---Zdroj.html
Project description	<p>The aim of the project was to increase employment among non-working parents and caregivers of children under 3 years of age by creating new nursery care places in Strzegom and in Jedlina-Zdrój. The project involved organising the operation of the nurseries, purchasing equipment and furniture and employing staff to care for children.</p> <p>50 places were created for children. Due to the fact that children were taken care of, 41 persons (including 36 women) returned to the labour market after a break related to giving birth to or bringing up children or maintained employment after completing participation in the project.</p>

4.2 Priority axis 9 Social inclusion

Objective of priority axis 9

Social inclusion, increasing the level and quality of life



Projects implemented within priority axis 9 concerned social and professional integration, while comprehensive projects of the social welfare centres and poviats family assistance centres were addressed to people at risk of poverty or social exclusion. Support was also provided to the Social Integration Centres that performed reintegration tasks.

In order to increase access to social and health services, the grants were awarded for the provision of assistance and care services to people who are unable to live independently and the formation of sheltered and assisted housing and adult day care centres.

Under axis 9, the development of social economy (through the creation of social enterprises) and its services were also supported.

In connection with COVID-19, financing was provided for measures related to counteracting the spread of the pandemic - support was addressed to nursing homes and medical institutions. On the other hand, beneficiaries implementing projects in the scope of providing assistance and caring services could allocate part of the funds for protection and security during the implemented tasks. Funds were also allocated to support the functioning of social economy entities, which were also affected by the consequences of the pandemic.

Effects of projects implementation

- ✓ Support covered 17 127 people at risk of poverty or social exclusion, including 6 144 people with disabilities:
 - 4 996 people raised their qualifications
 - 2 007 people found a job
- ✓ 10 522 people were covered by social services
- ✓ 1 071 social economy entities (existing and newly created) benefited from the support
 - 635 jobs were created in social enterprises.

Examples of implemented projects

Investment priority 9.i	Measure 9.1 Active integration
Beneficiary	„Optimo Modo” Foundation
Project title	Motivation - activation - future!
Total value	EUR 458 469.92 (PLN 2 107 127.75)
EU contribution	EUR 389 699.43 (PLN 1 791 058.58)
Implementation period	2019 – 2021
Web page	https://server907431.nazwa.pl/wp/projekty-zrealizowane/
Project description	<p>The aim of the project was the professional and social activation of people, living in poviats of Kłodzko, Dzierżoniów and the city of Ząbkowice Śląskie, threatened by poverty and social exclusion by improving and strengthening their ability to employment and employment.</p> <p>Within the project there was offered specialist counselling (legal, family, psychological) leading to social and professional integration, vocational counselling, job placement, courses and trainings enabling to acquire, raise or change qualifications and professional competences and to develop skills and social abilities necessary on the labour market.</p> <p>Project participants are persons threatened by poverty or social exclusion, including unemployed persons profiled as furthest from the labour market and inactive persons requiring social and professional activation.</p> <p>Within the project, training and counselling on digital competence covered 24 people, while 106 people gained qualifications, and 62 people took up employment.</p>

Investment priority 9.iv	Measure 9.2 Access to high-quality social services
Beneficiary	Foundation "Wrocław Hospice for Children"
Project title	Per Aspera ad Astra - a comprehensive programme supporting hospice care for children and young people from Lower Silesia
Total value	EUR 484 310.45 (PLN 2 225 890.82)
EU contribution	EUR 411 472.47 (PLN 1 891 127.48)
Implementation period	2018 – 2021

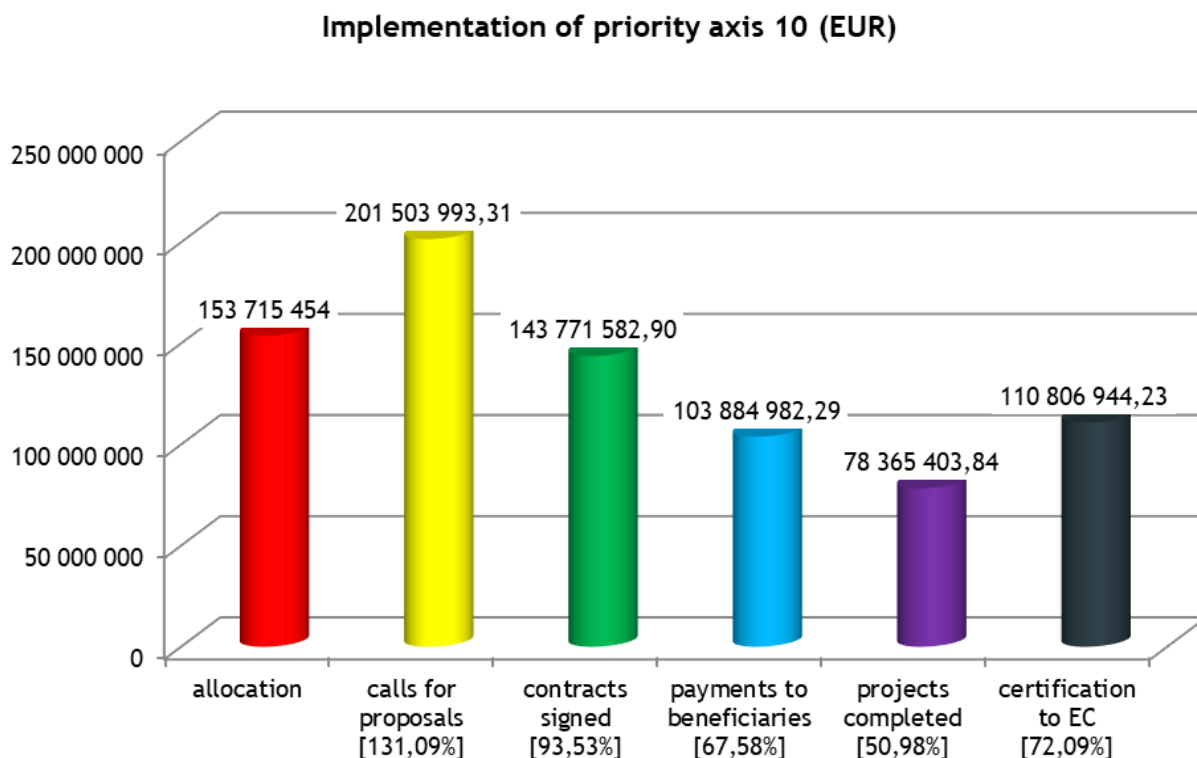
Web page	https://hospicjum.wroc.pl/per-aspera-ad-astra-tekst/
Project description	<p>The aim of the project was to increase access to specialised care for dependent, chronically and incurably ill children and young people by increasing the number of places providing social services for them and increasing the quality of care provided by the carers of these persons. The project was dedicated to parents or guardians of children and young people up to 26 years of age qualified for hospice care. The project provided free help with child care and psychological support (a form of "respite care").</p> <p>Thanks to the implementation of the project, 64 dependent persons were taken care of, 23 persons were provided with care services.</p>

Investment priority 9.iv	Measure 9.2 Access to high-quality social services
Beneficiary	Municipality of Oleśnica
Project title	Creation and functioning of 9 sheltered flats units in Olesnica
Total value	EUR 363 191.34 (PLN 1 669 227.40)
EU contribution	EUR 307 721.13 (PLN 1 414 286.31)
Implementation period	2018 – 2021
Web page	https://www.mopsolesnica.gov.pl/mops/utworzenie-i-funkcjonowanie-9-mieszkan-chronionych
Project description	<p>The project aimed to improve access to high quality social services provided in the local environment, through the creation and support for the operation in Oleśnica of newly created places in protected flats intended for elderly people or people with disabilities, and thus the social reintegration of people at risk of poverty or social exclusion, by providing them with comprehensive support.</p> <p>The purpose of a stay in a protected flat is to provide the person using the flat with support in everyday life. Services provided in the sheltered flat, apart from aiming at becoming independent or improving the quality of life, included improvement (or maintenance) of the current psycho-physical condition, with a simultaneous possibly independent, satisfying functioning in the local community. All participants were provided with comprehensive support within the project adjusted to the diagnosed individual needs. Residents of sheltered flats were provided with social assistance, specialist counselling, care services and assistant services.</p> <p>Support was provided to 34 elderly people who are clients of the Social Welfare Centre in Oleśnica.</p>

4.3 Priority axis 10 Education

Objective of priority axis 10

Increasing the quality and availability of education



Under priority axis 10, grants were awarded to projects involving the creation of new places in pre-school education institutions, including adjusting the facilities to the needs of children with disabilities, providing additional classes for children and improving professional qualifications of teachers.

Projects were also implemented to enhance the quality of teaching in schools, provide access to high-quality education for students from rural areas and small towns, improve the quality of teaching foreign languages, mathematics and science subjects, and develop digital skills. In schools, conditions for experimental and individualized teaching were created; psychological care and career counselling services provided to students were subsidized. Furthermore, support was provided to teachers in order to improve their professional qualifications.

Schools were provided with support addressed to pupils with educational deficits occurring in connection with distance learning carried out at schools, as well as funding for pedagogical and psychological support.

To improve accessibility and support for lifelong learning, support was addressed to adults. Funding was granted to projects aimed at increasing adult competences in the field of foreign languages and digital skills. The support was addressed in particular to persons remaining in a disadvantaged situation on the labour market.

In axis 10, projects aimed at adapting vocational education to the needs of the labour market were implemented. For this purpose, internships and apprenticeships dedicated to students and individuals attending institutions providing vocational training were financed. The funds were also allocated to scholarships for particularly gifted students. Under the projects, vocational teachers improved their qualifications and acquired new competences. Moreover, the support was given to adults who improve their professional qualifications, supplement their knowledge and skills in extracurricular forms (vocational courses), organised in cooperation with employers.

Due to the organisation of on-line learning by schools following the COVID-19 pandemic, some of the funds under the projects implemented were used to purchase equipment for students and teachers to enable them to conduct classes in this form.

Effects of projects implementation

- ✓ improving the quality of teaching in pre-schools, primary and secondary schools:
 - creation of 5 886 places in pre-school education institutions was co-financed,
 - 13 468 children attended additional classes in kindergartens,
 - laboratories were equipped in 704 schools,
 - 136862 students benefited from the support,
 - 11 123 teachers improved qualifications and competences, including in the field of ICT (6 528),
- ✓ vocational training:
 - 374 vocational education schools (labs, workshops) were equipped,
 - 16 979 students of vocational schools served internships and apprenticeships,
 - 11 990 students participated in out-of-school forms of education,
 - 1 828 vocational teachers improved their qualifications,
 - 24 vocational and lifelong education centres were co-financed,
- ✓ lifelong learning:
 - 23 910 people aged 25 and more obtained qualifications,
 - 14 463 people aged 50 and more obtained qualifications,
 - 22 108 people improved low qualifications.

Przykłady realizowanych projektów

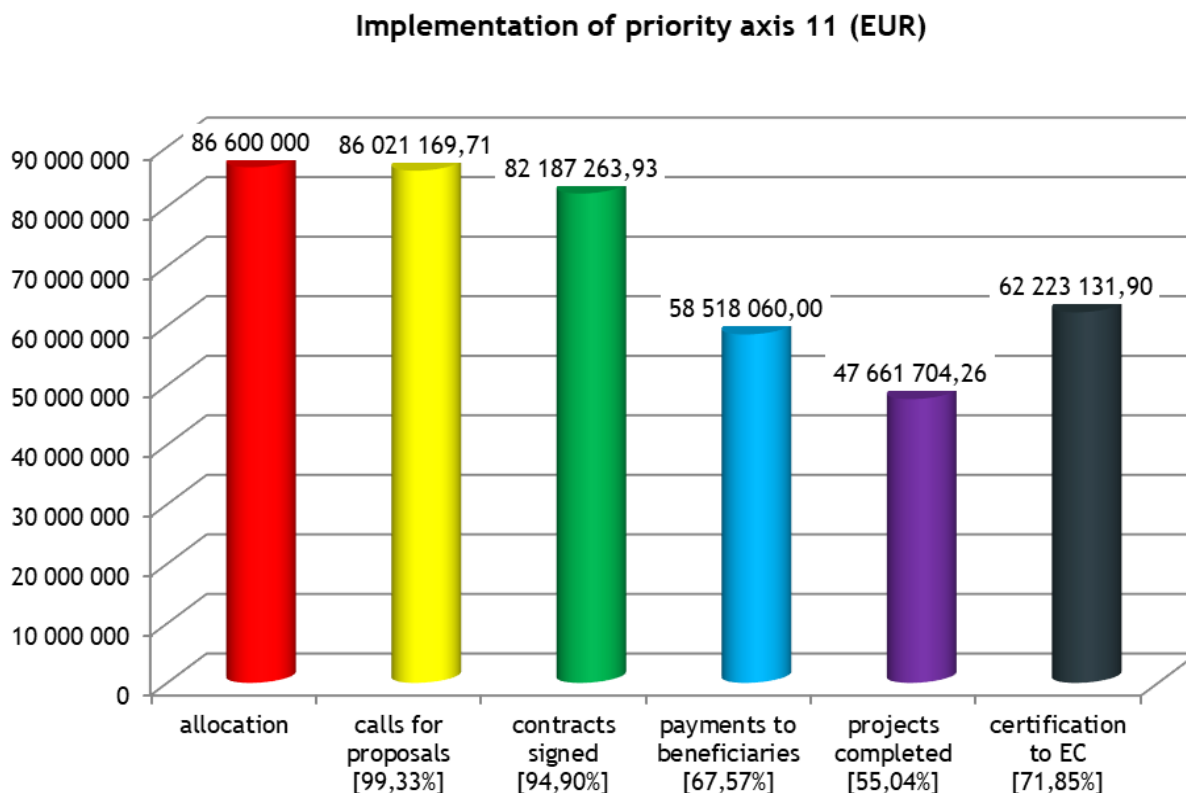
Investment priority 10.i	Measure 10.1 Ensuring equal access to high quality kindergarten education
Beneficiary	Good Start Foundation
Project title	Let our children expand their horizons
Total value	EUR 65 555.11 (PLN 301 291.30)
EU contribution	EUR 53 838.40 (PLN 247 441.30)
Implementation period	2020 – 2021
Web page	https://www.dobromierz.pl/projekt-06/138
Project description	<p>The main objective of the project was to create new places in kindergarten education, raise the competence of kindergarten children and improve the competence or qualifications of teachers from the Dobromierz Municipality.</p> <p>This project involved the establishment of a new kindergarten unit in Czernica, launching additional new places in Roztoka I and Roztoka II kindergarten units in Dobromierz Municipality, implementation of additional classes equalizing educational opportunities for children in the scope of identified deficits and increasing educational opportunities, improvement of skills, competences or qualifications of teachers, necessary for work with children at kindergarten age, including children with special educational and developmental needs.</p> <p>The project was implemented in partnership with the Municipality of Dobromierz.</p> <p>As part of the project, 21 new kindergarten places were created, the competences of 63 kindergarten children were upgraded, and 3 teachers gained competences or upgraded their qualifications.</p>

Investment priority 10.iv	Measure 10.3 Adjustment of the vocational education and training systems to the labour market needs
Beneficiary	Głogów Powiat
Project title	Development of Głogów professionals! - Support for the Technical and General Secondary School Comple
Total value	EUR 224 020.89 (PLN 1 029 600.00)
EU contribution	EUR 190 417.75 (PLN 875 160.00)
Implementation period	2019 – 2021
Web page	https://www.powiat.glogow.pl/index.php/tematycznie-2/projekty-zewnetrzne/projekty/624-rozwoj-zawodowcow-z-glogowa-wsparcie-zespolu-szkol-technicznych-i-ogolnoksztalcacych
Project description	<p>The main objective of the project is to improve the ability to employ students of Technical School No. 2 from the Complex of Technical and General Education Schools in Głogów as a result of raising professional and key competencies necessary in the labour market. improving the quality of vocational education and raising the competence and professional qualifications of teachers.</p> <p>The project involved equipping 3 vocational laboratories, increasing teachers' professional competences, providing educational and vocational guidance to students, and organising internships with employers.</p> <p>In result of the implementation of the project, 30 students developed key competencies or universal skills, 55 students received support in raising their professional competences. Individual educational and vocational counselling benefited 28 students. 52 students participated in internships and apprenticeships with employers. 4 teachers of vocational education and practical vocational training instructors improved their qualifications and competences.</p>

4.4 Priority axis 11 Technical assistance

Objective of priority axis 11

Ensuring efficient and effective use of structural funds as part of ROP Dolnośląskie



The funds within priority axis 11 were allocated to the Managing Authority and Intermediate Bodies to support the management and implementation of ROP Dolnośląskie 201-2020. The projects were implemented by five institutions implementing the programme. The grants were awarded to cover the costs of employing and training of workers, applicants and beneficiaries, selecting and evaluating the projects as well as the costs of running information and promotion campaigns.

Effects of projects implementation

- ✓ 208 meetings, conferences and seminars were organised,
- ✓ 8 307 beneficiaries were trained,
- ✓ 6 wide-ranging information campaigns were conducted,
- ✓ websites related to the implementation of ROP Dolnośląskie 2014-2020 were visited by 13 302 672 people.

5. Integrated Territorial Investments

Under the programme, three areas have been separated (Integrated Territorial Investments) to be provided with EU support in the amount of EUR **540 419 591**, i.e. 23.72% of the programme allocation:

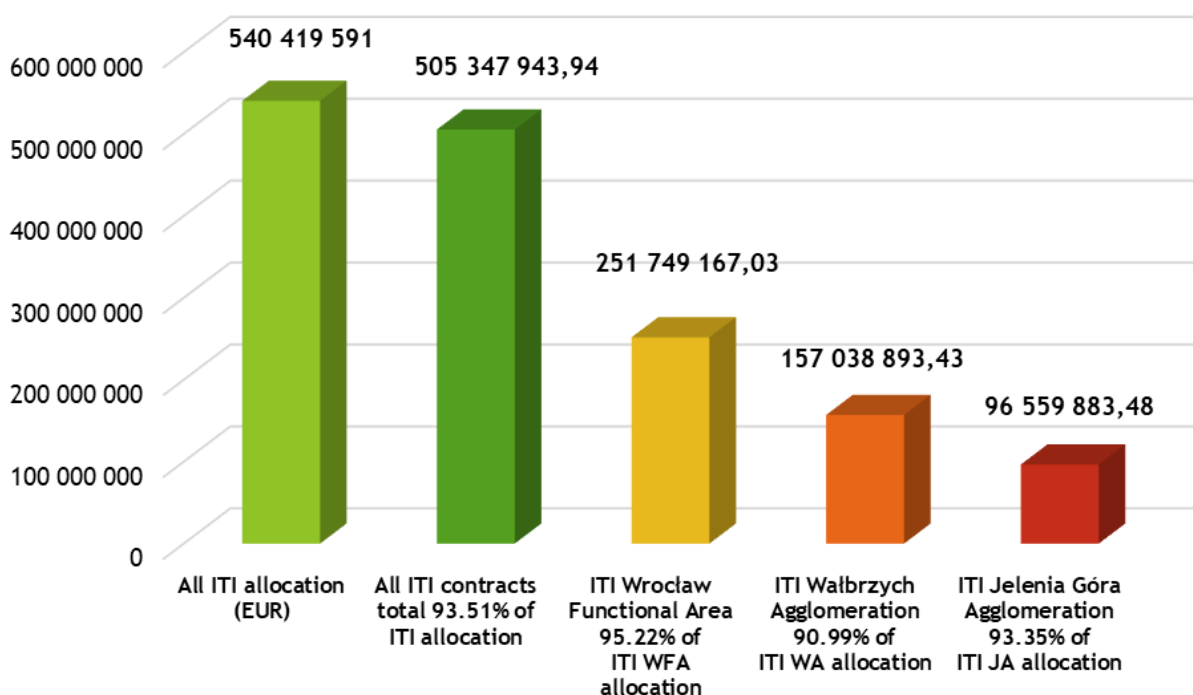
- the European Regional Development Fund: EUR 472 531 848, i.e. 28.72% of the ERDF allocation,
- the European Social Fund: EUR 67 887 743, i.e. 10.71% of the ESF allocation.

By December 31, 2021, 1 140 projects were implemented within the ITIs with a total value of EUR 822 331 170.28, in which EU funds amounted to EUR 505 347 943.94, i.e. 93.51% of the allocation for the ITIs and 22.18% of the programme allocation.

Payments to beneficiaries implementing their projects within ITIs amounted to EUR 399 810 987.83 from the EU funds, i.e. 73.98% of the ITIs' allocation.

890 projects with a total value of EUR 527 218 935.08 were implemented, where EU funds amounting to EUR 304 578 066.19 were settled, i.e. 56.36% of the ITIs' allocation.

EU contribution per ITI (EUR)



ITI Wrocław Functional Area (ITI WFA)

Wrocław Functional Area, whose leader is the City of Wrocław, comprises 15 communes from Lower Silesia.

Allocation of EU funds for implementation of projects in the ITI WFA area, as at 31.12.2021, amounted to EUR 264 393 173. Within ITI WFA, 429 projects with the total value of EUR 433 232 731.11 were implemented, including EU funding of EUR 251 749 167.03, i.e. 95.22% of the ITI WFA allocation.

The beneficiaries of the projects received payments from EU funds in the amount of EUR 197 455 801.15, i.e. 74.68%.

The implementation of 322 projects with a total value of EUR 265 940 330.13, in which EU funding amounted to EUR 141 121 613.82, was completed.

ITI Wałbrzych Agglomeration (ITI WA)

The leader of ITI Wałbrzych Agglomeration is the City of Wałbrzych, and the area of its activities includes 22 communes.

Allocation of EU funds for the implementation of projects in the area of ITI WA, as at 31.12.2021, amounted to EUR 172 587 591. Within the framework of ITI WA, 515 projects with the total value of EUR 248 679 886.76 were implemented, including EU funding of EUR 157 038 893.43, i.e. 90.99% of the ITI WA allocation.

The beneficiaries of the projects received payments from EU funds in the amount of EUR 124 800 591.48, i.e. 72.31%.

The implementation of 418 projects with a total value of EUR 161 562 920.72, in which EU funding amounted to EUR 96 449 416.52, was completed.

ITI of Jelenia Góra Agglomeration (ITI JGA)

The implementation area of ITI AJ Jelenia Góra Agglomeration, whose leader is the city of Jelenia Góra, includes 18 communes.

Allocation of EU funds for implementation of projects in the area of ITI JGA, as of 31.12.2021, amounted to EUR 103 034 176. Within ITI JGA there were 196 projects implemented of a total value of EUR 140 418 552.41, including EU funding of EUR 96 559 883.48, i.e. 93.35% of ITI JGA allocation.

Project beneficiaries received payments from EU funds in the amount of EUR 77 554 595.20, i.e. 74.98%.

The implementation of 150 projects with a total value of 99 715 684.22 euro, in which EU funding amounted to EUR 67 007 035.86, was completed.

Priority axis	ITI allocation (EUR)	ITI WFA		ITI JGA		ITI WA		All ITIs		
		Contracts signed		Contracts signed		Contracts signed		Contracts signed		
		No. of contracts	EU value (EUR)	No. of contracts	EU value (EUR)	No. of contracts	EU value (EUR)	No. of contracts	EU value (EUR)	% of allocation
Priority axis 1 Enterprises and innovation	51 438 048	65	26 083 434.31	7	5 366 233.61	99	14 236 800.39	171	45 686 468.31	88.82%
Priority axis 2 Information and communication technologies	18 552 851	29	8 716 252.94	7	1 801 943.26	20	5 487 161.67	56	16 005 357.86	86.27%
Priority axis 3 Low-carbon economy	160 585 098	47	78 649 871.81	38	26 208 833.92	96	42 671 867.70	181	147 530 573.42	91.87%
Priority axis 4 Environment and resource	52 331 931	35	22 324 187.39	18	17 489 663.11	20	9 721 219.36	73	49 535 069.87	94.66%
Priority axis 5 Transport	101 805 424	10	48 351 988.86	2	12 663 666.54	3	34 504 380.38	15	95 520 035.78	93.83%
Priority axis 6 Social cohesion infrastructure	59 916 931	79	23 310 654.91	27	11 923 555.87	146	21 197 008.51	252	56 431 219.29	94.18%
Priority axis 7 Education infrastructure	27 901 565	33	12 803 946.18	19	5 592 848.82	12	7 419 153.09	64	25 815 948.09	92.53%
Priority axis 8 Labour market	4 273 582	16	2 721 907.14	3	480 050.38	5	1 306 859.57	24	4 508 817.09	105.50%
Priority axis 9 Social inclusion	10 355 274	18	5 195 912.60	7	1 538 330.90	22	4 396 524.14	47	11 130 767.63	107.49%
Priority axis 10 Education	53 258 887	97	23 591 010.91	68	13 494 757.07	92	16 097 918.62	257	53 183 686.59	99.86%
Total	540 419 591	429	251 749 167.03	196	96 559 883.48	515	157 038 893.43	1 140	505 347 943.94	93.51%