



Rzeczpospolita
Polska



**DOLNY
ŚLĄSK**

Unia Europejska
Europejskie Fundusze
Strukturalne i Inwestycyjne



Annex II

Annual Implementation Report of Regional Operational Programme for Dolnośląskie Voivodeship 2014-2020

Reporting year 2020

Citizens' Summary

May 2021

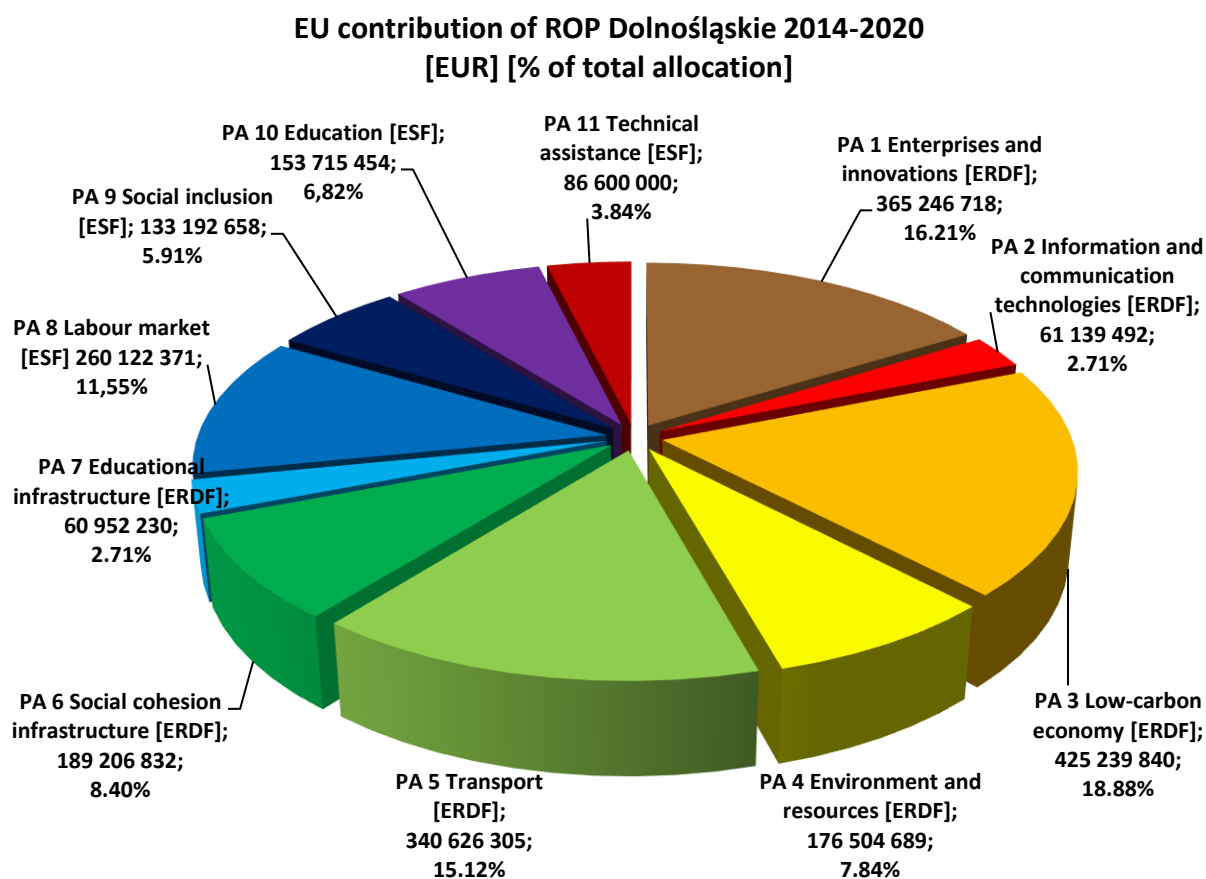
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1. General information – ROP Dolnośląskie 2014-2020

Objective of Regional Operational Programme of Dolnośląskie Voivodeship 2014-2020

Increased competitiveness of Lower Silesia ensuring improvement of the living standards of its inhabitants while maintaining the principles of sustainable development.



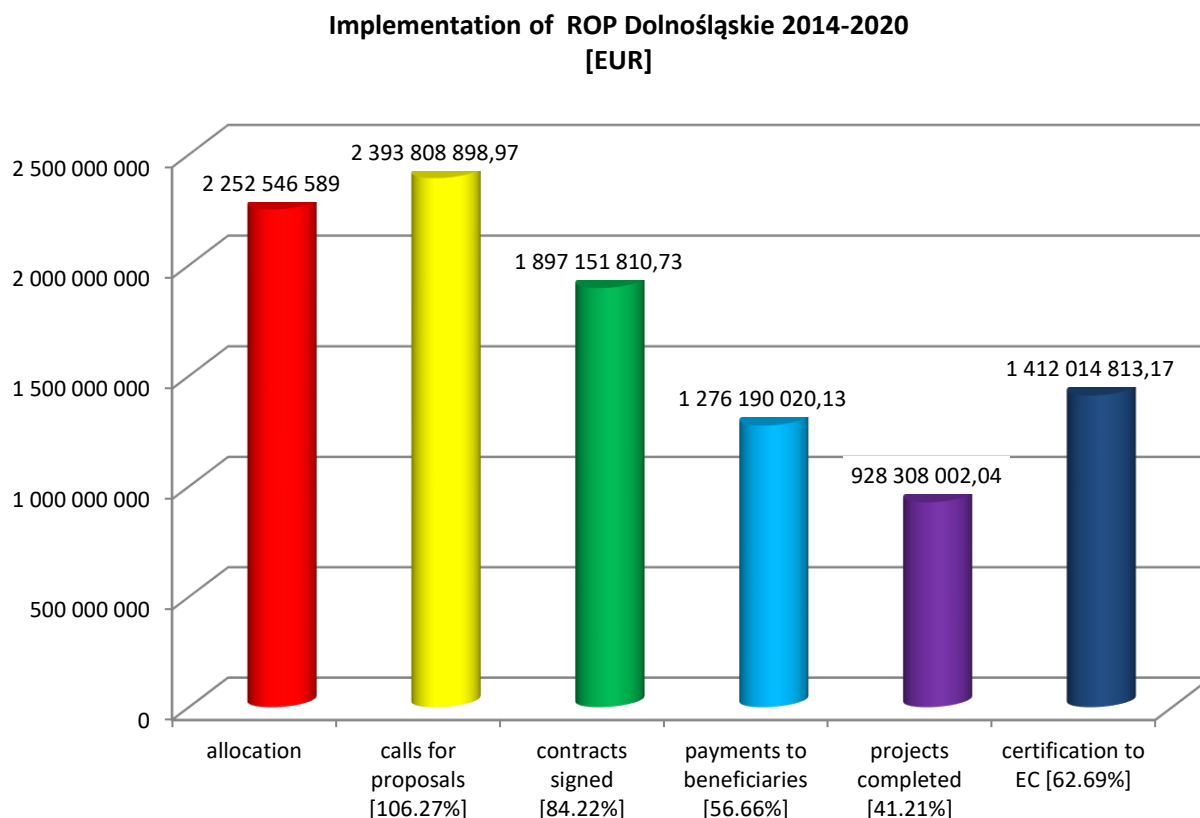
Regional Operational Programme of Dolnośląskie Voivodeship 2014-2020 is financed from the European Funds in the amount of **EUR 2 252 546 589**, including:

- the European Regional Development Fund: **EUR 1 618 916 106**, i.e. 71.87% of the programme allocation,
- the European Social Fund: **EUR 633 630 483**, i.e. 28.13% of the programme allocation.

All data are presented as at December 31, 2020.

This report uses the ECB exchange rate of 30/12/2020, amounting to: PLN 4.5565

2. Implementation of ROP Dolnośląskie 2014-2020



Under ROP Dolnośląskie 2014-2020, 408 calls for proposals for co-financing were announced, in which the value of EU funds amounted to EUR 2 393 808 898.97, i.e. 106.27% of the programme allocation.

5 681 contracts were signed for the implementation of projects with a total value of EUR 2 733 250 297.97, in which the value of EU funds amounted to EUR 1 897 151 810.73, i.e. 84.22% of the programme allocation.

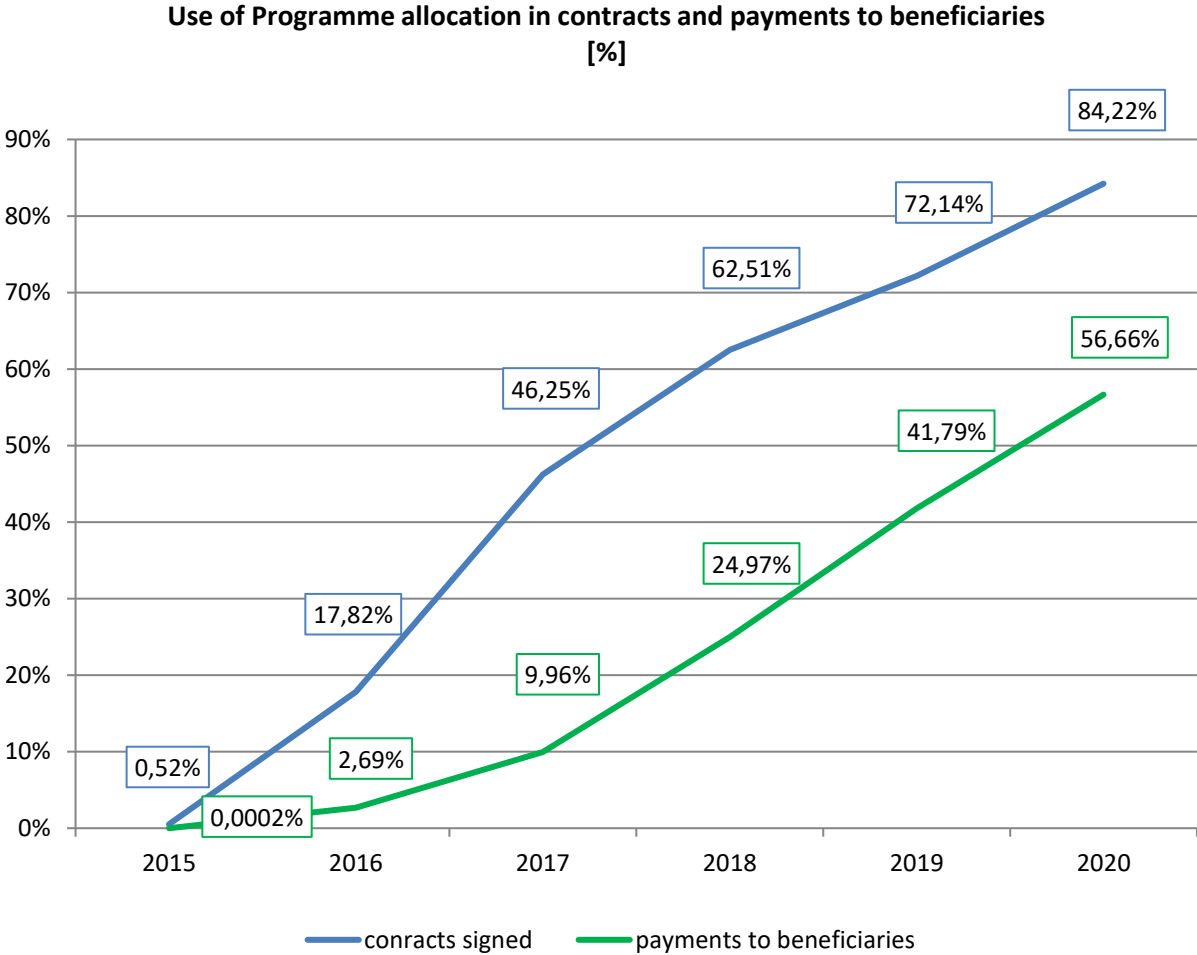
Payments to beneficiaries from the EU funds amounted to EUR 1 276 190 020.13, i.e. 56.66% of the programme allocation.

Beneficiaries completed 4 334 projects with a total value of EUR 1 447 804 415.78, in which EU funds amounted to EUR 928 308 002.04, i.e. 41.21% of the programme allocation.

Applications for reimbursement of expenses from EU funds in the amount of EUR 1 412 014 813.17, i.e. 62.69% of the programme allocation were submitted to the European Commission.

The European Commission reimbursed expenses in the amount of EUR 1 284 388 860.08 of EU funds, i.e. 57.02% of the programme allocation.

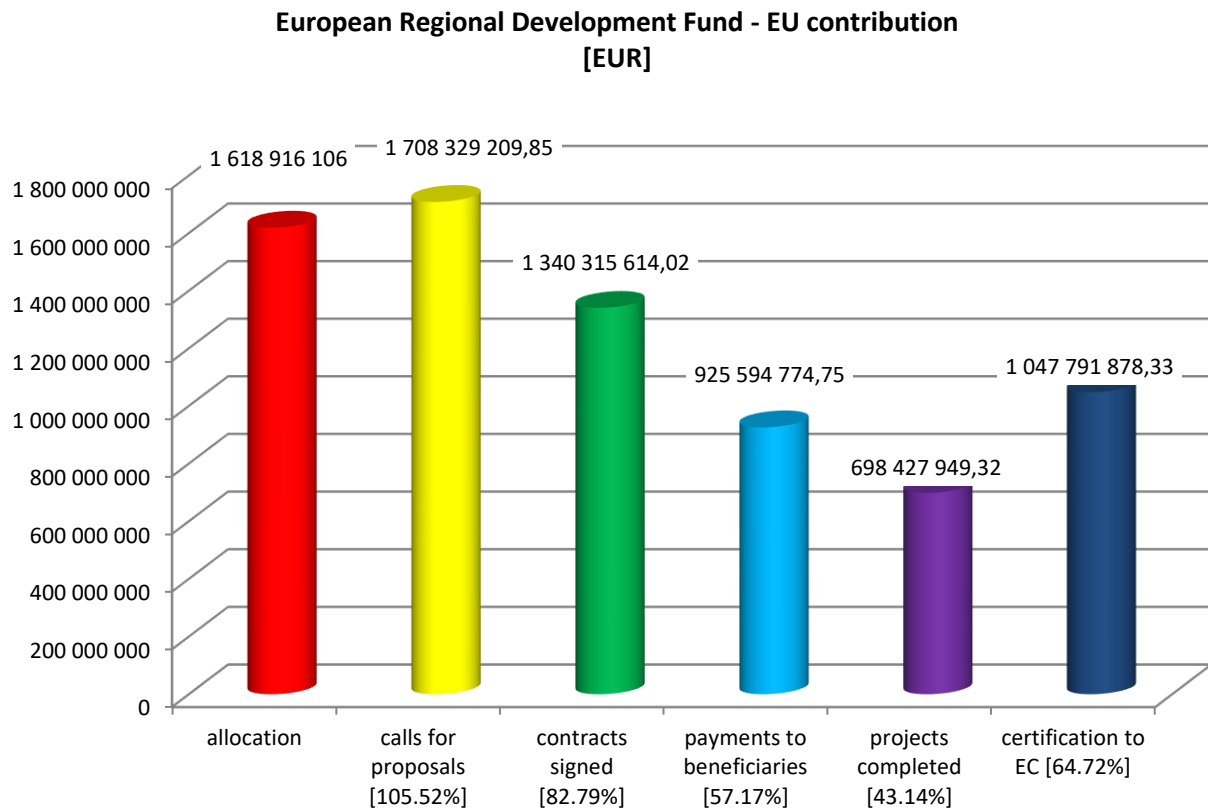
The progress of ROP Dolnośląskie 2014-2020 implementation in the subsequent years as regards the contracting of EU funds (signed grant agreements) and payments transferred to beneficiaries are presented in the chart below.



Implementation of ROP Dolnośląskie 2014-2020 by 31 December 2020

Priority axis	Allocation [EUR]	Calls for proposals			Contracts			Payments to beneficiaries		Projects completed		
		no.	EU allocation in calls [EUR]	% of allocation	no.	EU contribution [EUR]	% of allocation	EU contribution [EUR]	% of allocation	no.	EU contribution [EUR]	% of allocation
PA 1 Enterprises and innovations [ERDF]	365 246 718	62	487 600 922.08	133.50%	2 856	263 353 996.44	72.10%	174 128 604.76	47.67%	2 448	95 587 234.40	26.17%
PA 2 Information and communication technologies [ERDF]	61 139 492	7	60 882 502.16	99.58%	119	51 720 243.23	84.59%	40 367 908.47	66.03%	89	37 978 673.76	62.12%
PA 3 Low-carbon economy [ERDF]	425 239 840	53	417 273 663.31	98.13%	473	339 142 978.29	79.75%	220 145 610.51	51.77%	371	176 470 995.34	41.50%
PA 4 Environment and resources [ERDF]	176 504 689	40	210 281 966.86	119.14%	179	148 212 166.03	83.97%	108 406 703.90	61.42%	133	103 612 723.71	58.70%
PA 5 Transport [ERDF]	340 626 305	37	305 730 975.21	89.76%	38	307 663 438.67	90.32%	199 884 566.55	58.68%	20	125 452 458.25	36.83%
PA 6 Social cohesion infrastructure [ERDF]	189 206 832	26	158 625 863.05	83.84%	371	176 514 099.65	93.29%	138 176 515.87	73.03%	295	115 779 124.26	61.19%
PA 7 Educational infrastructure [ERDF]	60 952 230	24	67 933 317.17	111.45%	141	53 708 691.71	88.12%	44 484 864.70	72.98%	125	43 546 739.60	71.44%
PA 8 Labour market [ESF]	260 122 371	38	227 616 481.52	87.50%	456	238 118 521.74	91.54%	165 286 654.86	63.54%	297	105 883 070.48	40.71%
PA 9 Social inclusion [ESF]	133 192 658	49	183 193 404.78	137.54%	327	105 664 678.56	79.33%	51 840 610.36	38.92%	138	28 860 129.44	21.67%
PA 10 Education [ESF]	153 715 454	64	194 417 458.04	126.48%	673	137 750 770.51	89.61%	83 847 914.90	54.55%	384	52 602 028.87	34.22%
PA 11 Technical assistance [ESF]	86 600 000	8	80 252 344.78	92.67%	48	75 302 225.90	86.95%	49 620 065.27	57.30%	34	42 534 823.93	49.12%
TOTAL	2 252 546 589	408	2 393 808 898.97	106.27%	5 681	1 897 151 810.73	84.22%	1 276 190 020.13	56.66%	4 334	928 308 002.04	41.21%

3. The European Regional Development Fund



EUR 1 618 916 106 was allocated from the European Regional Development Fund to co-finance projects.

249 calls for proposals for co-financing the implementation of projects were announced, in which the value of the ERDF amounted to EUR 1 708 329 209.85, i.e. 105.52% of the ERDF allocation.

2 107 contracts were signed for the implementation of projects with a total value of EUR 2 077 671 847.42, in which the value of the ERDF amounted to EUR 1 340 315 614.02, i.e. 82.79% of the ERDF allocation.

Payments to beneficiaries from the ERDF amounted to EUR 925 594 774.75, i.e. 57.17% of the ERDF allocation.

Beneficiaries implemented 2 228 projects with a total value of EUR 1 174 835 721.61, including EU funds in the amount of EUR 698 427 949.32, i.e. 43.14% of the ERDF allocation.

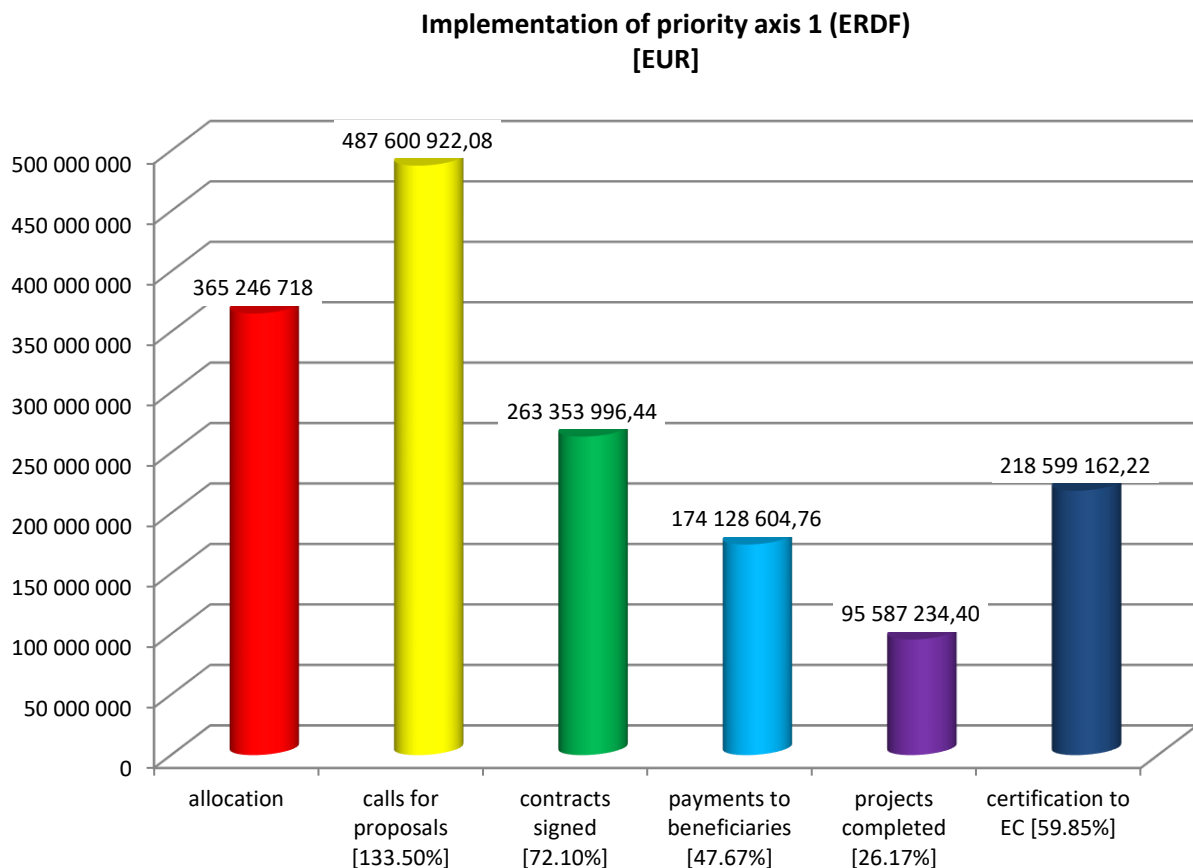
Applications for reimbursement of expenses from the ERDF that were submitted to the European Commission amounted EUR 1 047 791 878.33, i.e. 64.72% of the ERDF allocation.

The European Commission reimbursed expenses in the amount of EUR 949 685 229.76, i.e. 58.66% of the ERDF allocation.

3.1 Priority axis 1 “Enterprises and innovations”

Objective of priority axis 1

Increasing competitiveness and development of regional economy based on R&D, innovations and new solutions for enterprises



Projects implemented within priority axis 1 are aimed at creating research and development infrastructure at universities and research and innovative technology centres. The creation and development of R&D infrastructure as well as the conducting of development works and industrial research were financed in enterprises. Under the direct financial assistance, enterprises develop their potential through investments in infrastructure as well as product and process innovation. In addition, the preparation of investment areas for the development of entrepreneurship in the region was co-financed.

In 2020, in connection with the COVID-19 pandemic, the support was allocated to finance working capital in enterprises that were adversely affected by the pandemic.

Entrepreneurs could use various forms of support such as subsidies, vouchers for innovations, grants, loans, guarantees and consultancy.

The effects of the projects implementation:

- ✓ 3 211 enterprises received subsidies, including 1 966 enterprises were provided with support to counteract the effects of the COVID-19 pandemics,
- ✓ 1 477 enterprises benefited from loans provided within financial instruments,
- ✓ 168 enterprises cooperated with research centres,
- ✓ 49 entrepreneurs introduced organisational and process changes in their companies,
- ✓ 219 entrepreneurs launched new products on the market,
- ✓ 97.73 ha of areas for enterprises were prepared for investment projects,
- ✓ 33 research laboratories in enterprises and research centres received subsidies,
- ✓ 184 scientists used the research infrastructure,
- ✓ 196 R&D projects were implemented,
- ✓ 183 enterprises implemented eco-innovative investment projects.

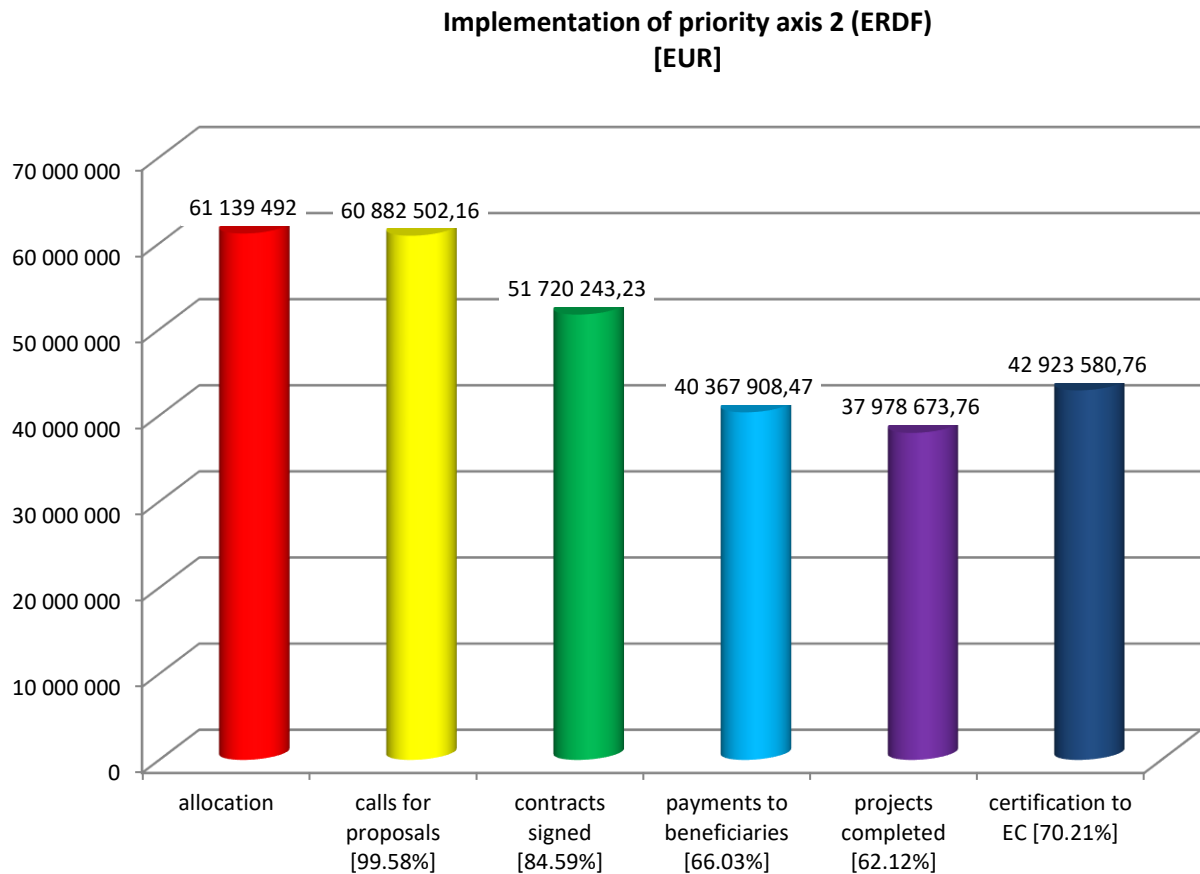
Example of an implemented project

Investment priority 1b	Measure 1.2 Innovative enterprises
Beneficiary	Enterprise of Implementation of Organisational and Technological Progress PROMONT, Ltd.
Project title	Increasing the research potential of the R&D department by purchasing specialized test stations
Total value	EUR 172 764.18 (PLN 787 000)
EU contribution	EUR 49 160.54 (PLN 224 000)
Implementation period	2017 – 2019
Web page	https://www.promont88.pl/1.2.b-informacje-o-projekcie,ap27.html
Project description	<p>The aim of the project was to introduce innovations that will contribute to the introduction of new air conditioning and ventilation devices to the market. The implementation included the expansion of the functioning R&D department through the purchase of equipment, i.e. the creation of a test station for testing and determining the characteristics of heat exchangers with filling, a computer for data analysis, 3D measuring arms. Before the project was carried out, the heat exchanger tests needed to be outsourced. The project contributes to the expansion of the R&D department in the company, the implementation of an optimized series of innovative adsorption aggregates, and in the longer term, the launch of the production of air dryers and other products based on exchangers with silica gel filling.</p> <p>As a result of the project, the research infrastructure was improved and the quality of work of the R&D department employees (2.5 full-time jobs) was improved.</p>

3.2 Priority axis 2 “Information and communication technologies”

Objective of priority axis 2

Increasing the availability, degree of use and quality of information and communication technologies in the region



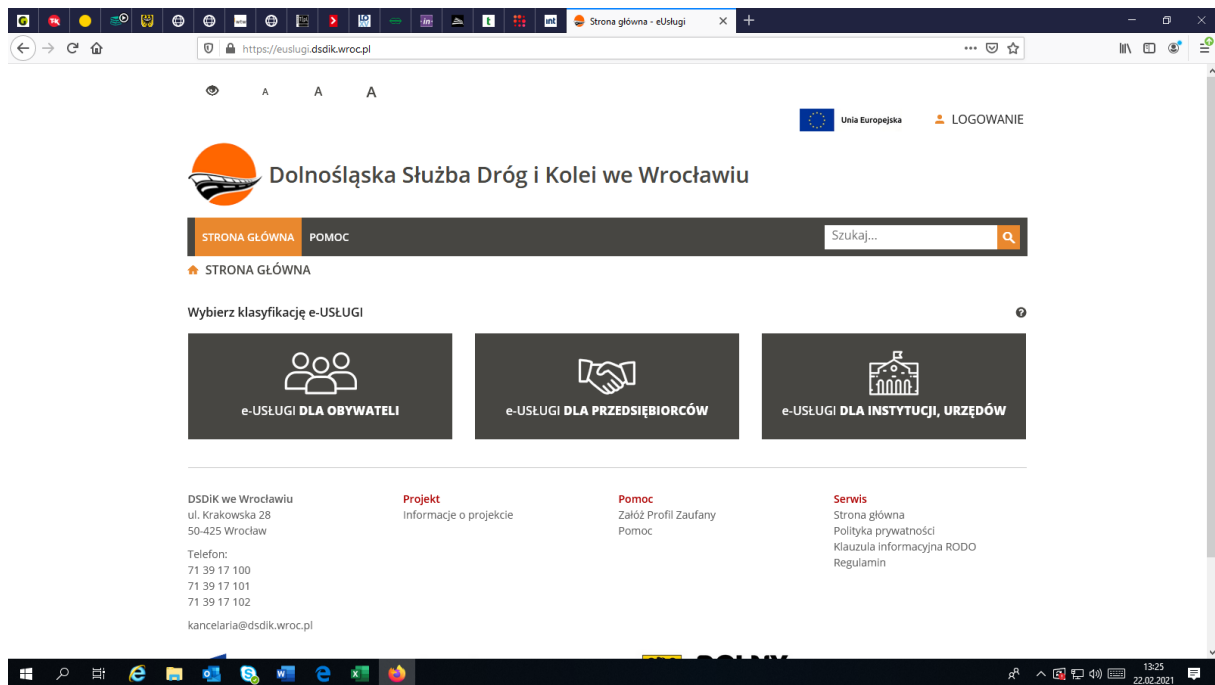
Projects implemented within priority axis 2 are aimed at creating and developing public e-services in the area of e-government, e-culture, e-health. Furthermore, beneficiaries digitised their resources in order to make them public. Electronic access to spatial information was also provided.

The effects of the projects implementation:

- ✓ 46 offices and public institutions implemented technologies leading to their digital advancement,
- ✓ 118 public entities made their resources available on-line: 18 231 documents, 80 databases, 1 190 services were made available,
- ✓ 24 358 documents with public sector information were digitized,
- ✓ 244 ICT systems were launched in entities performing public functions.

Example of an implemented project

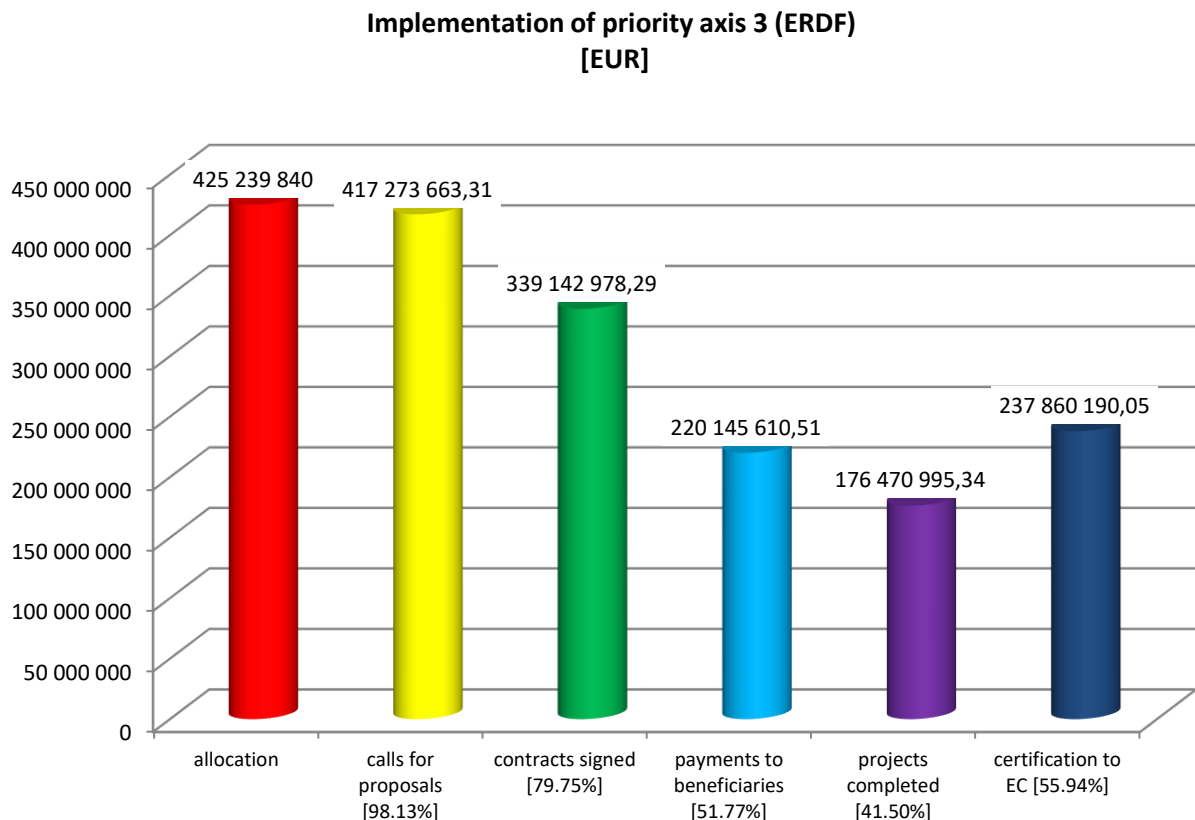
Investment priority 2c	Measure 2.1 Public e-services
Beneficiary	Lower Silesian Road and Railway Service in Wrocław
Project title	Electronic public services of the Lower Silesian Road and Railway Service in Wrocław
Total value	EUR 1 148 489.24 (PLN 5 232 057.60)
EU contribution	EUR 975 648 (PLN 4 444 662.28)
Implementation period	2018-2020
Web page	https://dsdik.wroc.pl/projekty-unijne/rpo.html
Project description	Under the project, an electronic platform supporting the work of the Lower Silesian Road and Railway Service (Dolnośląska Służba Dróg i Kolei, further herein referred to as the "DSDiK") was developed together with a catalogue of e-services facilitating and improving electronic communication of the office with external entities. Thus, databases and digital resources supporting decision-making processes at the DSDiK developed and integrated. The basic assumption of the system was to create an up-to-date database on regional roads through photo registration. On the DSDiK Geoportal, impediments on regional roads are shown on the map. Some impediments are automatically generated by the system, e.g. based on roadworks planned and included in the roadwork calendar or information resulting from the decision to occupy a road lane.



3.3 Priority axis 3 “Low-carbon economy”

Objective of priority axis 3

Decreasing the carbon dioxide emissions, increasing the share of energy generated from renewable sources and increasing energy efficiency



Projects implemented within priority axis 3 are aimed at limiting negative natural phenomena affecting climate change. Grants were awarded to infrastructure investment projects in the field of generation and distribution of energy from renewable sources, production of electricity and heat. The projects involved the construction of micro-installations to generate energy from renewable sources and the modernisation of power grid allowing electricity generated from renewable sources to be connected to the grid. Under increasing energy efficiency, grants were awarded to projects involving the construction or reconstruction of electricity and heat generation units in high-efficiency cogeneration and trigeneration as well as the expansion and modernisation of heating networks.

Projects implemented by entrepreneurs concerned the introduction of energy-efficient technologies and energy modernisation covering the replacement or modernisation of energy sources in use and the construction of installations recovering waste heat.

In axis 3, the implemented projects also involved modernisation of heating systems aimed at combating chimney emissions and energy thermal modernisation of public utility and residential buildings. Representative facilities, i.e. public utility buildings with significantly improved energy parameters, were modernised as well.

Other projects related to reducing pollution in city centres. Grants were awarded to investment projects limiting individual traffic through the construction of bicycle lanes and pavements, park&ride and bike&ride parking lots, integrated transfer centres, and also through the purchase and modernisation of non-emission or low-emission bus fleet as an alternative to individual car traffic.

Support within the priority axis 3 was provided in the form of grants and financial instruments.

The effects of the projects implementation:

- ✓ 520 units of heat generation and 1,231 units generating electricity from renewable energy sources were built,
- ✓ additional capacity to generate energy from renewable sources reached the level of 8.76 MW,
- ✓ the buildings of total floor area of 1 088 254 m² were improved in terms of thermal efficiency,
- ✓ 9 625 households reduced their energy consumption,
- ✓ the annual decrease in greenhouse gas emissions was 67 151 tons of CO₂,
- ✓ 53 park & ride facilities were built with 2 485 parking spaces, including 145 spaces for people with disabilities; 764 964 vehicles used these places,
- ✓ 126 km of bicycle lanes were built or outlined and 36 bike & ride places were built,
- ✓ 156 units (14 877 seats) of passenger rolling stock were purchased for public transport.

Examples of implemented projects

Investment priority 4a	Measure 3.1 Production and distribution of energy from renewable sources
Beneficiary	Local Branch of the "Free Entrepreneurship" Association in Świdnica
Project title	Regional Prosumer Energy Programme - photovoltaic micro-installations in single-family buildings in selected municipalities of Lower Silesia
Total value	EUR 5 368 777 (PLN 24 458 000)
EU contribution	EUR 4 547 787 (PLN 20 717 900)
Implementation period	2016-2019
Web page	http://pv-projekt.pl/o-projekcie/
Project description	This was a grant project and residents of municipalities where the project was implemented could benefit from such resources. The aim was to provide grants to projects involving the construction/installation of photovoltaic micro-installations in single-family buildings. The project was addressed to inhabitants of 14 municipalities in Lower Silesia, i.e. Żórawina, Kobierzyce, Siechnice, Kąty Wrocławskie, Pieszyce, Dzierżoniów (municipal and rural commune), Kłodzko, Miejska Bolesławiec, Lubin, Milicz, Krośnice, Twardogóra, and Żmigród. Under the project, 531 photovoltaic micro-installations were built; it will have an impact on reducing the demand for electricity supplied from the grid, which in Poland mainly requires fossil fuels. Therefore, the project will contribute to a decrease in greenhouse gas emissions.

Investment priority 4c	Measure 3.3 Energy efficiency in public buildings and the residential sector
Beneficiary	Strzegom Commune
Project title	Construction of a demonstration building with significantly improved energy performance parameters - kindergartens with a nursery unit at Kościuszko St. in Strzegom
Total value	EUR 3 566 959.41 (PLN 16 249 640.29)
EU contribution	EUR 2 262 414.05 (PLN 10 306 653.44)
Implementation period	2014-2018
Web page	https://strzegom.pl/aktualnosci/n,76682,otwarcie-przedszkola-z-oddzialem-zlobkowym-w-strzegomiu-z-wielka-pompa.html
Project description	The objective of the project was to build a representative building with significantly improved energy parameters (a passive building), i.e. an integrated kindergarten with a nursery in Strzegom. A modern building replaced an over 20-year-old pre-school facility. The most modern technologies were used during the construction. The floor area of the new building is over 1 900 m ² . The facility houses kindergarten and nursery rooms (six in total), playrooms, changing rooms, a nurse's and speech therapist's office, a kitchen, technical and office facilities.



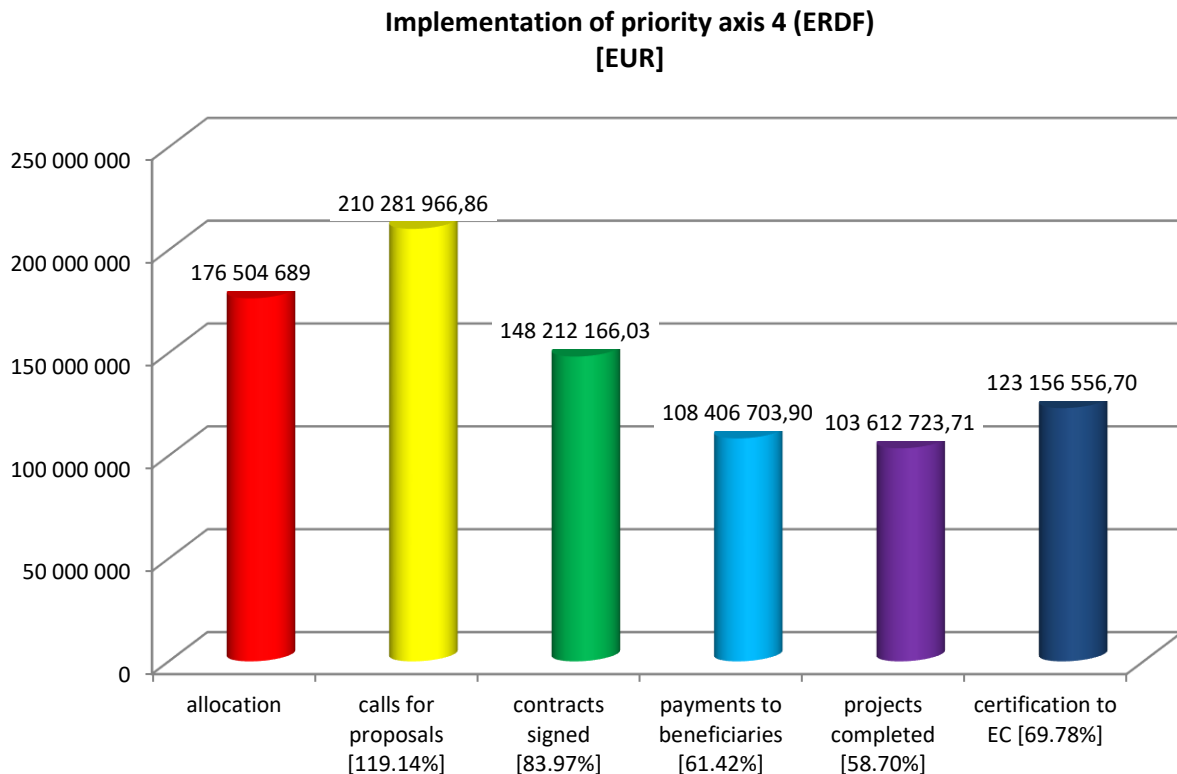
Investment priority 4g	Measure 3.5 High-efficiency cogeneration
Beneficiary	Agricultural Producers Group "TERRA" Ltd.
Project title	Construction of the Łaźniki biogas plant
Total value	EUR 5 276 199.08 (PLN 24 036 252.53)
EU contribution	EUR 2 751 495.41 (PLN 12 534 712.49)
Implementation period	2016-2018
Web page	https://mapadotacji.gov.pl/projekty/753480/#
Project description	The objective of the project was to build a biogas plant with a capacity of 0.999 MW with connections to the nationwide power grid and generate electricity and heat in a highly efficient cogeneration system. The biogas plant processes products of plant origin constituting the batch for fermentation, supplied primarily by the group's shareholders. The scope of the project included: construction of a biogas plant, an office building with a control room (a monitoring and service centre and control), social and office rooms and an educational room; construction of farm buildings to be used as a temporary storage of agricultural produce for the purpose of the biogas plant operations (including a dedicated space for storing the necessary auxiliary equipment ensuring the plant operation) and construction of road infrastructure (access roads, parking lots).



3.4 Priority axis 4 “Environment and resources”

Objective of priority axis 4

Improving the environment condition and increasing the efficiency of using natural resources



Projects implemented within priority axis 4 are aimed at ensuring comprehensive municipal waste management in the region. The construction of water and sewage infrastructure was financed, i.e. the infrastructure of collective systems to drain and treat municipal waste water as well as to treat and transfer water.

As for the protection of endangered species and habitats in landscape parks and nature reserves, projects were implemented to (i) establish centres for biodiversity protection, (ii) reconstruct and equip environmental education centres, and (ii) build and modernise infrastructure related to the use of local natural resources.

In order to protect the population against climate change, investment projects were implemented in the area of flood protection, construction of small retention reservoirs, and rainwater management. In addition, a grant was awarded to purchase equipment to be used for rescue operations and to remove the effects of natural disasters.

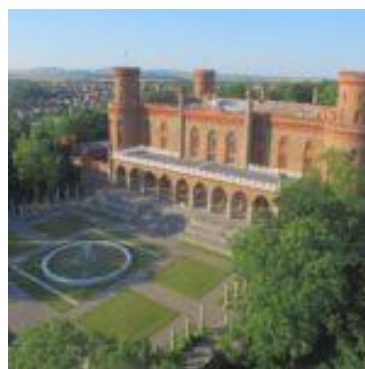
Other projects in the field of culture development and preservation of cultural heritage included monuments renovation and providing financial support to cultural institutions.

The effects of the projects implementation:

- ✓ 170.95 km of sanitary sewage system and 7.21 km of water supply system were built,
- ✓ 59 862 people benefit from the improved waste water treatment,
- ✓ 20 cultural institutions received financial support,
- ✓ 54 monuments were renovated,
- ✓ 347.4 km of hiking trails were outlined,
- ✓ 209.21 km of bicycle paths were outlined in areas of great natural interest,
- ✓ the number of visits to interesting places for tourists (monuments, landscape parks) increased by 674 711 during the year,
- ✓ 16 units of rescue services were provided with equipment to conduct rescue operations and remove the effects of disasters,
- ✓ 12 fire trucks were provided with equipment to conduct rescue operations and remove the effects of natural disasters.

Examples of implemented projects

Investment priority 6c	Measure 4.3 Cultural heritage
Beneficiary	Kamieniec Ząbkowicki Commune
Project title	Revitalisation of Marianna Orańska's palace and park complex - new cultural and educational offers
Total value	EUR 1 525 967.03 (PLN 6 951 695.41)
EU contribution	EUR 1 037 110.03 (PLN 4 724 658.44)
Implementation period	2015-2018
Web page	http://palacmarianny.com.pl/index.php?option=com_content&view=article&id=19:rewitalizacja-zespolu-palacowo-parkowego-marianny-oranskiej-nowe-oferty-kulturalne-i-edukacyjne&catid=8&Itemid=101
Project description	<p>The project constitutes the next stage to create a broader concept of the Interactive Cultural Park in Kamieniec Ząbkowicki. The project was implemented in a historic palace and park complex in Kamieniec Ząbkowicki, and its purpose was to breathe new life into the facility by carrying out revitalisation and adaptation works and by making new cultural offers available to visitors.</p> <p>The scope of work included: revitalisation of the Mausoleum (reconstruction of architecture with rooms serving an exhibition purpose); opening of the Mausoleum to visitors and creating an interactive exhibition there (equipment and fittings); revitalisation of the Palace architectural elements (reconstruction of inside window frame on the ground floor, reconstruction of the observation deck balustrade), arrangement of a permanent exhibition in four chambers of the Palace (equipment and fittings), providing access to outdoor attractions of the palace and park complex (outlining three educational and tourist routes), fencing the complex and creating a mobile application. The Mausoleum, the Palace and the paths in the park were provided with solutions designated for people with disabilities.</p>



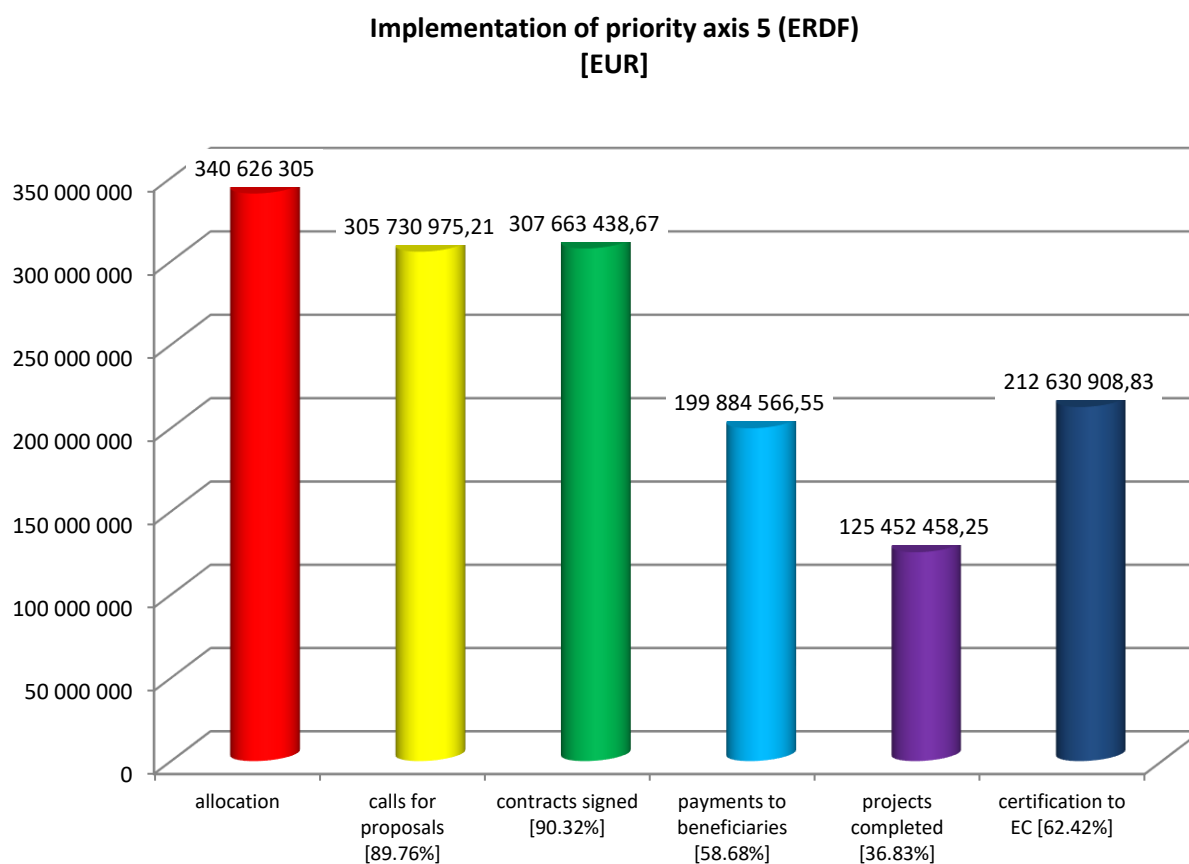
Investment priority 5b	Measure 4.5 Safety
Beneficiary	Jelcz-Laskowice Commune
Project title	Reclamation of three water reservoirs: in Miłoszyce, Chwałowice and Jelcz-Laskowice in the Jelcz-Laskowice Commune
Total value	EUR 269 844.88 (PLN 1 229 305.32)
EU contribution	EUR 229 368.14 (PLN 1 044 909.52)
Implementation period	2017-2019
Web page	https://jelcz-laskowice.pl/199,rekultywacja-trzech-zbiornikow-wodnych-w-miloszycach-chwalowicach-i-jelczu-laskowicach-na-terenie-gminy-jelcz-laskowice
Project description	The scope of the project included reclamation and restoration of three degraded retention reservoirs located in Miłoszyce, Chwałowice and Jelcz-Laskowice in order to restore the retention capacity of reservoirs for excess rainwater. In addition, the project covered the restoration, arrangement and protection of natural sites created in water reservoirs and in their immediate vicinity, and the land development based on the existing infrastructure. Under the project, inlet tanks and ditch were cleaned, separators and connection wells were installed, a culvert was built, slopes were lined and an area around the reservoirs was developed, i.e. turned into a leisure resort (Miłoszyce reservoir), a shared zone, a fishing pier (Jelcz-Laskowice reservoir), paths.



3.5 Priority axis 5 “Transport”

Objective of priority axis 5

Improving transport accessibility, quality and standards in Lower Silesia



Under priority axis 5, the implemented projects included the construction and reconstruction of regional roads and reconstruction of local (poviat and communal) roads aimed at connecting with the TEN-T network.

Other projects related to the revitalisation and reconstruction of railway lines and railway stations intended for passenger transport. The projects also concerned the purchase of rolling stock to enable regional connections and agglomeration railways.

The effects of the projects implementation:

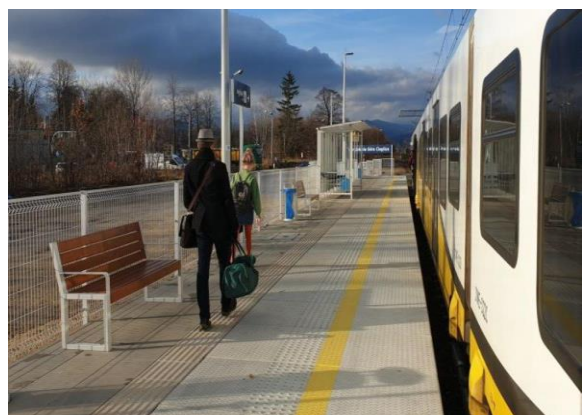
- ✓ 29.69 km of new roads were built and 78.51 km of roads were modernised,
- ✓ 6.14 km of railway lines were modernised,
- ✓ 11 units of rolling stock were purchased to transport of 5 929 passengers,
- ✓ 6 railway stops and 3 stations were modernised.

Examples of implemented projects

Investment priority 7b	5.1 Road transport accessibility
Beneficiary	Lower Silesian Road and Rail Service in Wrocław
Project title	Access roads to the bridge over the Odra river in Ciechanów on the Ciechanów-Góra section with the Góra bypass, including: Reconstruction of the provincial road No. 323 km approx. 32 + 060 - 36 + 888 on the Luboszyce-Ciechanów section - as a continuation of the construction of crossings over the Odra river
Total value	EUR 8 911 107.20 (PLN 40 595 439.96)
EU contribution	EUR 7 559 054.72 (PLN 34 436 029.69)
Implementation period	2015-2020
Web page	https://dsdik.wroc.pl/realizacje/unia/2334.html
Project description	The project was a continuation of the construction of crossings over the Oder River and connecting them to the road infrastructure system. Under the project, a bypass for the towns of Irządze and Luboszyce was built, approx. 4.8 km long. The new road section has the parameters of the main road. The key objective of the project was to create a coherent road system in the area of a bridge over the Odra River in Ciechanów, built in 2012, and thus to improve the safety of vehicle and pedestrian traffic, and increase the road capacity by taking the traffic out of the villages of Irządze and Luboszyce.



Investment priority 7b	5.2 Rail transport system
Beneficiary	PKP Polish Railway Lines JSC
Project title	Construction of railway stops on the Wrocław-Jelenia Góra railway line No. 274 and 311
Total value	EUR 5 020 871 (PLN 22 873 080)
EU contribution	EUR 3 462 338 (PLN 15 773 025)
Implementation period	2017-2020
Web page	https://www.plk-sa.pl/biuro-prasowe/informacje-prasowe/z-dwoch-nowych-przystankow-jelenia-gora-zabobrze-i-jelenia-gora-przemyslowa-beda-korzystac-podrozni-od-polowy-grudnia-4448/2017/08/
Project description	The project concerned the construction of new and the reconstruction of the existing railway stations and stops in the city of Jelenia Góra, between the Jelenia Góra and Jelenia Góra Sobieszów stations. The construction and reconstruction of four stops required the track system reconstruction, the construction or reconstruction of platforms with small infrastructure, the reconstruction of railway traffic control devices and the traction network, the marking of the railway route within the station. The implementation of this project improved access to railways both from the point of view of local residents commuting to work and school on a daily basis, and from the point of view of operators handling non-agglomeration traffic (trips outside Jelenia Góra), including tourist traffic.

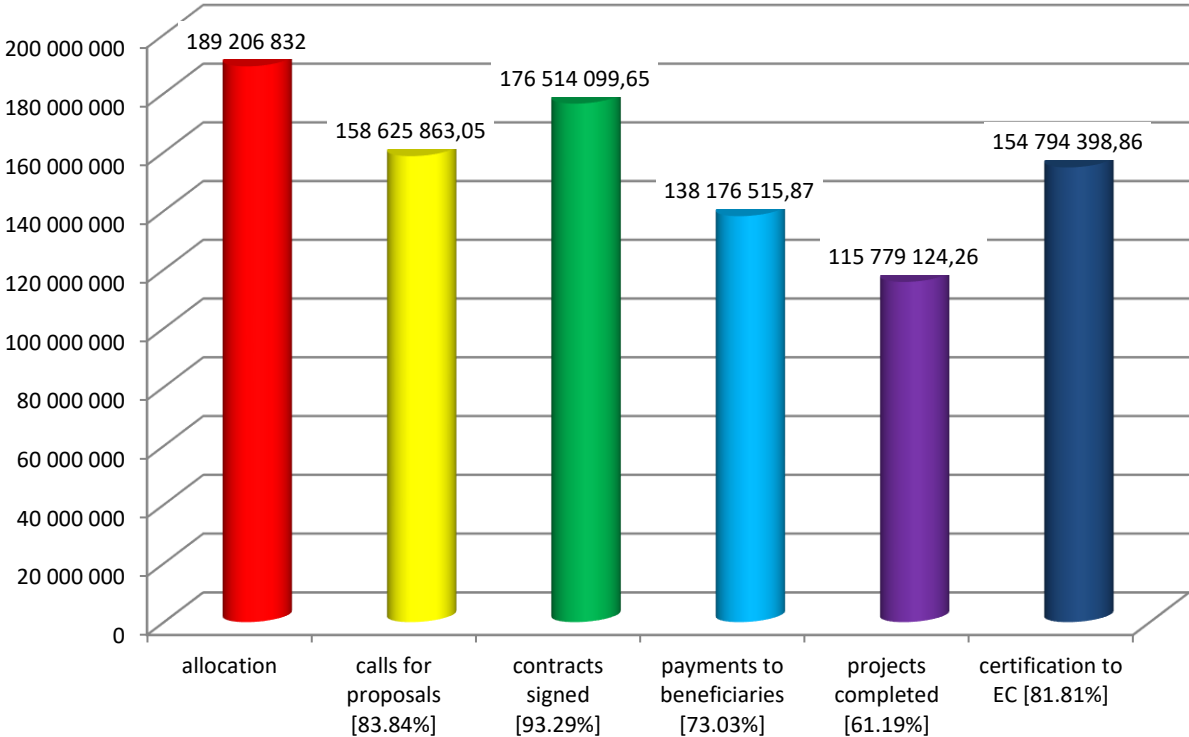


3.6 Priority axis 6 “Infrastructure of social cohesion”

Objective of priority axis 6

Providing infrastructure for social cohesion and improvement of the quality of life, especially in poor communities

**Implementation of priority axis 6 (ERDF)
[EUR]**



Projects implemented within priority axis 6 in social infrastructure included the construction, modernisation and furnishing childcare facilities for children up to 3 years of age (nurseries). Other projects were addressed to the elderly and included establishing social welfare homes to provide round-the-clock care for the elderly, chronic patients, and people with disabilities. Sheltered accommodation for young people leaving foster care, youth offenders’ institutions or childcare centres were created, and social housing. The objective of the projects was to support institutions which provide support to stimulate people professionally and socially.

Under the health infrastructure, several centres providing primary healthcare and outpatient specialist care, including oncological care, were built and reconstructed, and equipment for such facilities was purchased. Grants were awarded to projects implemented in hospitals. In 2020, in connection with the COVID-19 pandemic, support was provided to hospitals and medical facilities to ensure their operation in the fight against the pandemic.

Other projects included revitalisation of degraded multi-family residential buildings and development of land and urban space. Municipalities, cooperatives and housing cooperatives benefited from this support.

The effects of the projects implementation:

- ✓ 42 facilities providing social services were financially supported,
- ✓ 16 new nurseries were built, where 722 children are taken care of,
- ✓ 52 healthcare facilities were awarded with grants for the purchase of medical equipment and appliances, where 367 213 people are provided with healthcare services,
- ✓ 318 residential buildings in urban areas were renovated and 81.78 ha of urban areas (squares, spaces between buildings) were revitalised.

Examples of implemented projects

Investment priority 9a	Measure 6.1 Investments in social infrastructure
Beneficiary	Góra Commune
Project title	Reconstruction of the building of the former boarding school in Góra in order to create a daily stay for the elderly
Total value	EUR 173 823.81 (PLN 791 871.76)
EU contribution	EUR 132 524.11 (PLN 603 726.85)
Implementation period	2016-2018
Web page	https://powiatgora.pl/nasz-powiat/projekty-wspofinansowane-ze-srodkow-ue/113-przebudowa-budynku-bylego-internatu-w-gorze-w-celu-utworzenia-dziennego-pobytu-osob-starszych
Project description	<p>The objective of the project was to renovate a building of former high school dormitory and turn into a day care centre for the elderly. Under the project, the building's equipment was provided; furthermore, therapeutic and learning materials as well as tools were purchased. The main goal of the project was to improve access to social services and make the process of social integration of the elderly and residents of the Góra municipality easier. Care is provided to 30 elderly people in the facility.</p> <p>The project was implemented in partnership with the Góra Powiat, the "Pogodna Jesień" Senior Club in Góra and the "Ujście Baryczy" Local Action Group. The partners mainly provided substantive support in terms of the concept of the facility's operation. They will also ensure therapy for older adults encouraging them to become active.</p>



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Investment priority 9a	Measure 6.2 Investments in health infrastructure
Beneficiary	Milicz Medical Centre Ltd.
Project title	Coordinated care in the Barycz Valley
Total value	EUR 925 840.34 (PLN 4 217 758.27)
EU contribution	EUR 725 729.01 (PLN 3 306 131.06)
Implementation period	2014-2019
Web page	http://www.mcm-milicz.pl/aktualnosci-informacja-o-realizacji-projektu-pn-quot-opieka-skoordynowana-w-dolinie-baryczy-quot-187.html
Project description	<p>Under the project, grants were awarded on the level of outpatient and basic medical care in order to develop coordinated care, including environmental forms of care such as facilitating procedures related to patient registration, establishing free local medical equipment rentals, cooperation of partners in the field of medical examination, preventive campaigns, Lamaze childbirth classes.</p> <p>Under the project, the following works to improve the quality of medical services were performed: reconstruction of medical facilities, expansion of IT infrastructure and software, providing medical facilities with medical equipment to be used in ENT, orthopaedic, surgical, gynaecological and ophthalmological clinics as well as in ultrasound laboratories and fiberscope laboratories. The project was implemented in a partnership of three entities: NZOZ (Non-Public Healthcare Centre) Albus from Sułów, NZOZ Krośnice and NZOZ Atena-Ujeździec Wielki.</p>

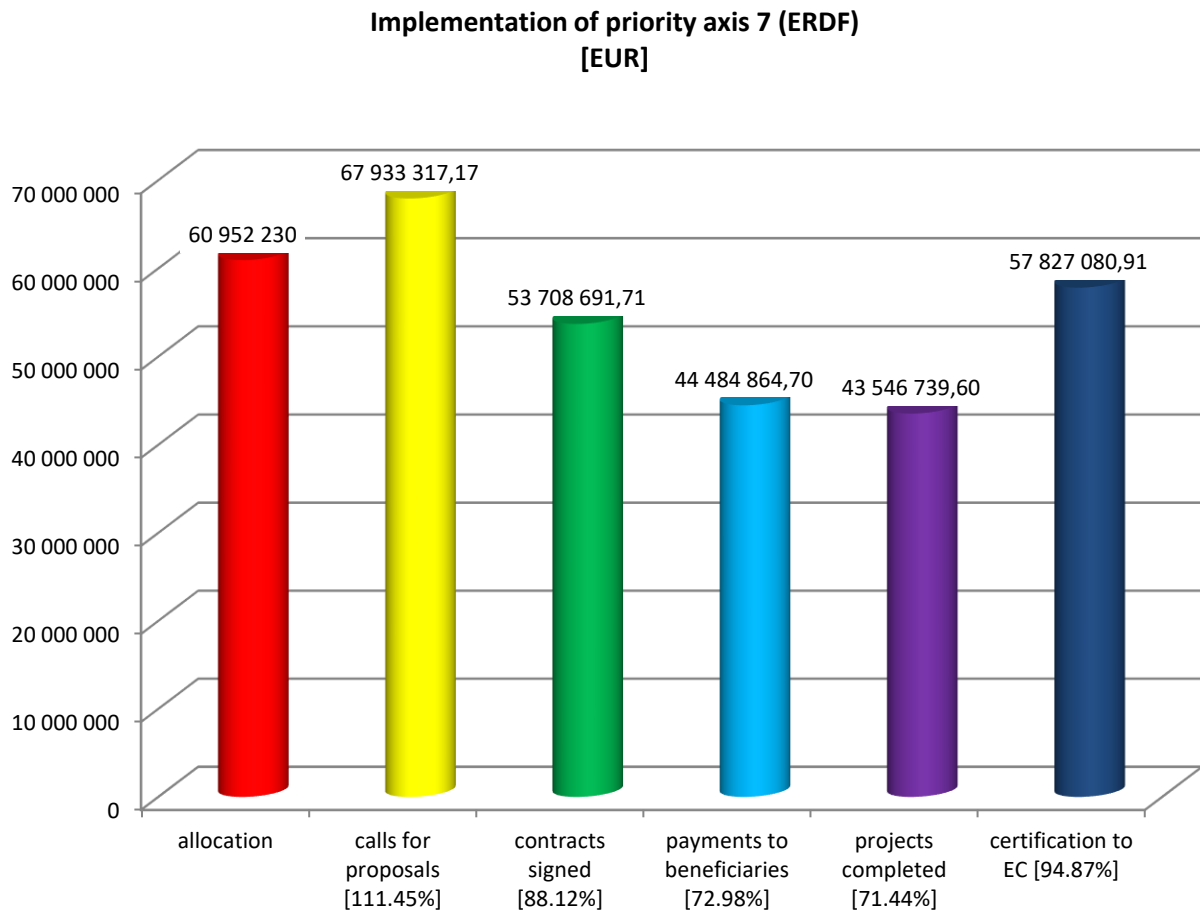
Investment priority 9b	Measure 6.3 Revitalisation of degraded areas
Beneficiary	St. Celestine's Association
Project title	Mikoszów - the Town of Hope. Giving new social functions to a degraded area through the reconstruction and adaptation of the farm building for the needs of therapy and education of the disabled
Total value	EUR 1 376 335.42 (PLN 6 270 033.65)
EU contribution	EUR 893 076.64 (PLN 4 068 499.92)
Implementation period	2015-2020
Web page	https://celestyn.pl/programy-unijne/
Project description	<p>The main objective of the project was to revitalise a degraded rural area in the village of Mikoszów. The material scope of the project covers the revitalisation of the building (construction works with the installation of a passenger lift, thermal modernisation), equipment purchase and land development. Under the project, a historic farm building (former distillery and a manor) was rebuilt and took on a new social and educational character.</p> <p>A new facility serves as social and professional activation and integration centre of people with disabilities. The building houses rooms for occupational therapy workshops and a school preparing for work (three rooms for group therapy), which together with a professional activity facility (established within another project) creates an integrated system of professional activation of people with disabilities.</p> <p>The project implementation allows classes to be conducted in modern and safe rooms big enough to accommodate an increase number of workshop participants and students. The facility can be used by 53 people with disabilities, i.e. 40 people attending occupational therapy workshops and 13 students of school preparing them to transition from school to work.</p> <p>As a result, the centre allows parents to achieve work-life balance and increase their professional activity.</p>



3.7 Priority axis 7 “Educational infrastructure”

Objective of priority axis 7

Modernisation and reinforcement of educational infrastructure



Projects implemented within priority axis 7 in the field of pre-school, primary and secondary school infrastructure included construction, reconstruction and provision of equipment to such facilities. Grants were awarded to educational institutions to purchase equipment for mathematics, science and computer laboratories, devices for students with special educational needs and teaching materials.

Financial aid was also provided to vocational schools and vocational training centres, where laboratories and workshops were opened.

The effects of the projects implementation:

- ✓ 28 kindergartens were established, attended by 3 206 children,
- ✓ 116 primary and secondary schools, attended by 82 071 students, were provided with funds for modernisation, purchase of equipment, and establishment of labs,

- ✓ 50 vocational training institutions attended by 20 931 students, received support to purchase lab and workshop equipment in vocational schools.

Examples of implemented projects

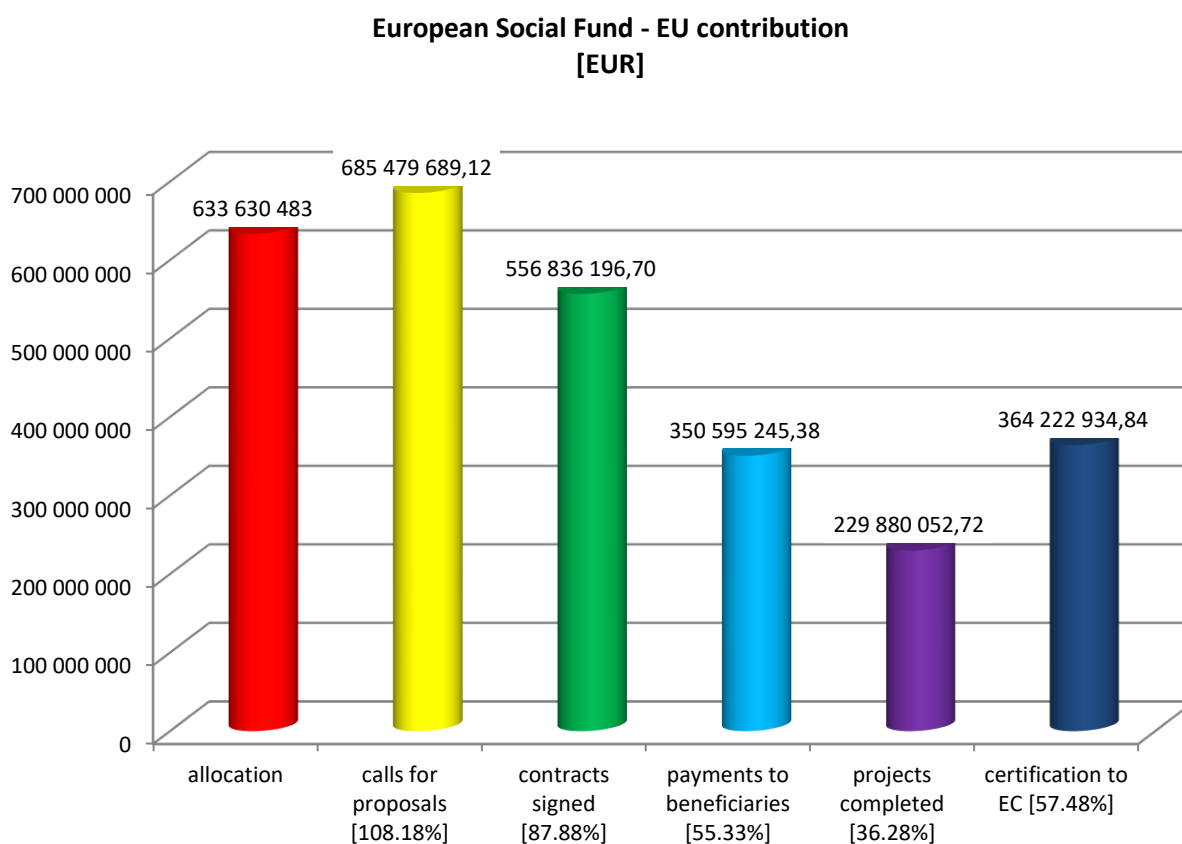
Investment priority 10a	Measure 7.1 Investments in pre-school, primary and junior high school education
Beneficiary	Milicz commune
Project title	Modern laboratories in rural schools of the Milicz Commune
Total value	EUR 104 354.00 (PLN 475 395.07)
EU contribution	EUR 86 548.52 (PLN 394 280.44)
Implementation period	2018-2019
Web page	https://sp14.lubin.pl/5119-2/
Project description	According to the project, five primary schools and one secondary school located in the rural areas of the Milicz municipality, i.e. in Wziąchów Wielki, Sułów, Nowy Zamek, Chatkowice and Dunkowa, were equipped with furniture and modern devices for school laboratories, including ICT tools, and teaching aids in the field of mathematics and natural sciences. The infrastructure serves 770 students. Support was provided to students with special educational needs, including particularly gifted and disabled children, for whom specialized equipment was purchased to facilitate the use of modern shops.



Investment priority 10a	Measure 7.2 Investments in upper secondary education, including vocational
Beneficiary	Self-government of the Lower Silesian Voivodeship
Project title	From practice to professionalism - Bożkowski Skills Centre
Total value	EUR 1 216 280.75 (PLN 5 540 888.59)
EU contribution	EUR 966 260.67 (PLN 4 401 897.11)
Implementation period	2015-2019
Web page	https://www.zsa-bozkow.pl/index.php/nasza-szkola/wydarzenia/projekt-bcu
Project description	The objective of the project implemented at the Agrotechnical School Complex in Bożków was to build the Practical Training Centre, develop the land necessary to support the newly created infrastructure and prepare the site for practical vocational training. The building houses three school labs with back-up facilities (landscape architecture lab, renewable energy equipment and systems lab, a farmer training lab, also used as information and communication lab) and a winter garden adjacent to the landscape architecture lab. The building was fully adapted to be used by people with disabilities.



4. The European Social Fund



The allocation from the European Social Fund within ROP Dolnośląskie 2014-2020 for co-financing of projects amounts to EUR 633 630 483.

159 calls for proposals for co-financing the implementation of projects were announced, in which the value of the ESF funds amounted to EUR 685 479 689.12, i.e. 108.18% of the ESF allocation.

1 504 contracts were signed for the implementation of projects with a total value of EUR 655 578 450.55, in which the value of the ESF funds amounted to EUR 556 836 196.70, i.e. 87.88% of the ESF allocation.

Payments to beneficiaries from the ESF amounted to EUR 350 595.38, i.e. 55.33% of the ESF allocation.

Beneficiaries completed 853 projects with a total value of EUR 272 968 694.17, including EU funds in the amount of EUR 229 880 052.72, i.e. 36.28% of the ESF allocation.

Applications for reimbursement of expenses from the ESF resources in the amount of EUR 364 222 934.84, i.e. 57.48% of the ESF allocation, were submitted to the European Commission.

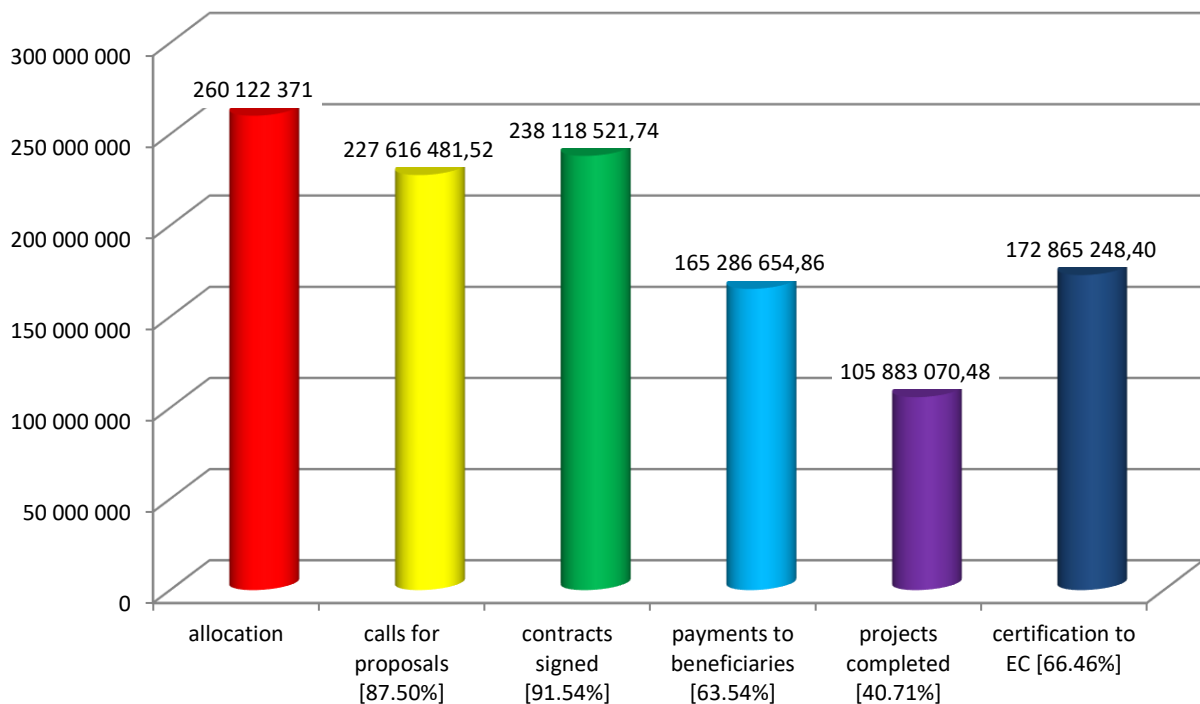
The European Commission reimbursed expenses in the amount of EUR 334 703 630.32, i.e. 52.82% of the ESF allocation.

4.1 Priority axis 8 “Labour market”

Objective of priority axis 8

Increasing employment rate and mobility of workers

Implementation of priority axis 8 (ESF) [EUR]



Projects implemented within priority axis 8 by the Poviats Labour Offices were addressed to people who remain outside the labour market and were aimed at ensuring access to employment. In 2020, in connection with the COVID-19 pandemic, support was provided to employers who had been affected by negative effects of the pandemic.

The projects also included professional activation and mobility, career counselling, vocational guidance, trainings in entrepreneurship development and provision of transitional support.

In order to increase professional activation of parents, either grants were awarded to set up facilities providing childcare services for children up to 3 years of age, or costs of childcare and care for dependent persons were covered.

In order to improve the adaptability of employees to changes in the economy and the labour market, consulting and training projects were implemented for enterprises and employees.

Other projects implemented within axis 8 were aimed at reducing premature leaving the labour market and extending professional activity and included implementation of preventive and health-promoting programmes.

The effects of the projects implementation:

- ✓ the support covered 30 707 unemployed and 43 476 working people in unfavourable situation on the labour market,
- ✓ 54 154 people with low qualifications and 43 015 people aged 50 and more were provided with support,
- ✓ 3 048 people with disabilities received the support, 1 589 of them found a job,
- ✓ subsidies to start a business were granted to 3 243 people,
- ✓ development services covered 3 162 micro-, small and medium-sized enterprises,
- ✓ 3 925 places for children up to 3 years of age were created in nurseries and toddler clubs,
- ✓ 5 672 people taking care of the disabled received support,
- ✓ 75 528 people attended the preventive programmes.

Examples of implemented projects

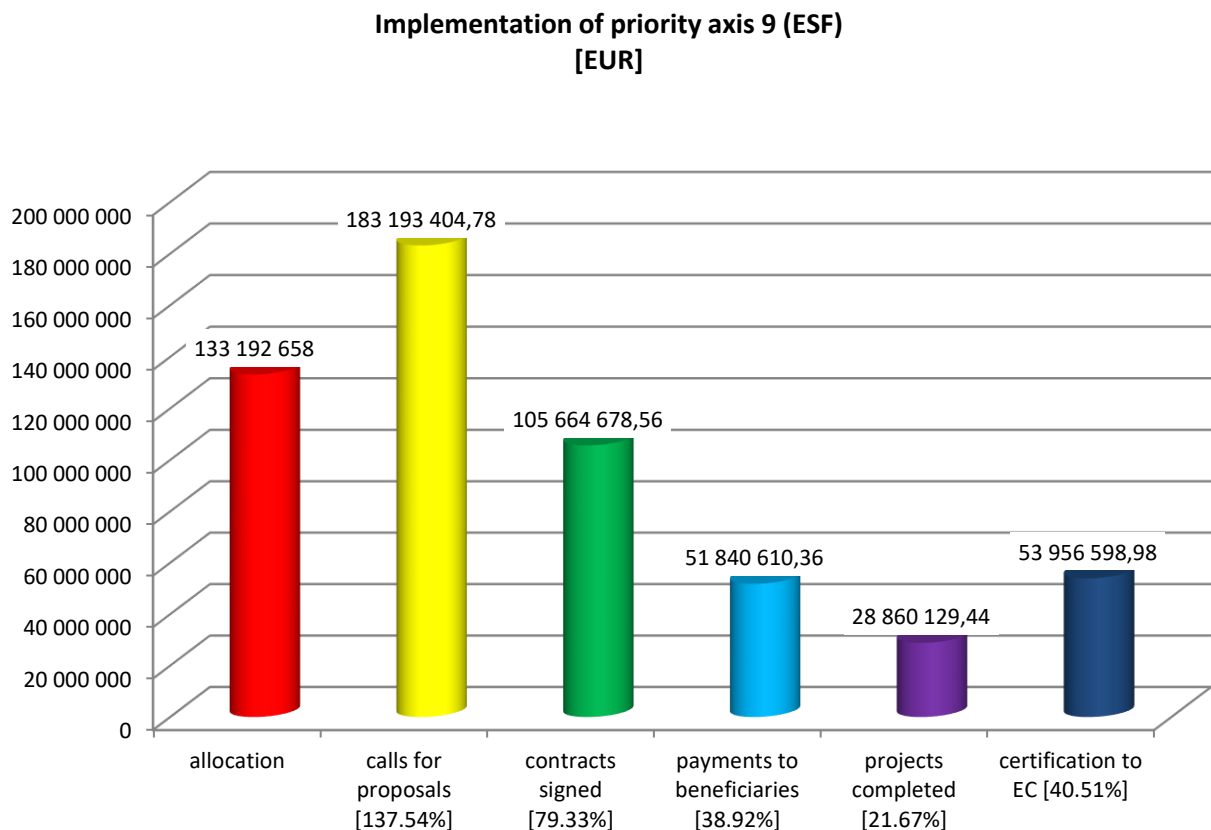
Investment priority 8.iii	Measure 8.3. Self-employment, entrepreneurship and job creation
Beneficiary	CONCEPTUS Foundation
Project title	Your company - your success
Total value	EUR 1 087 902.63 (PLN 4 956 049.20)
EU contribution	EUR 924 717.23 (PLN 4 212 641.82)
Implementation period	2018-2019
Web page	http://www.fundacjaconceptus.pl/projekty-zrealizowane/twoja-firma-twoj-sukces/
Project description	The main objective of the project was to activate unemployed people in a special situation on the labour market by providing counselling, granting a non-returnable subsidy to start a business and providing transitional support. The target group consisted of unemployed people over 30 years old in a special situation on the labour market, i.e. elderly people over 50, women, the disabled, people most affected by long-term unemployment and low-skilled people. Under the project, training courses were organised and counselling support was provided to 89 people, including 35 women and 41 individuals coming from rural areas. People benefited from individual advisory services rendered by a career counsellor. They also participated in training courses on how to start and run business activity conducted by business coaches. Furthermore, residents could receive non-returnable subsidies to start business and transitional support. 88 people started their own business, including 35 women.

Investment priority 8.vi	Measure 8.7 Active and healthy aging
Beneficiary	Lubin Powiat
Project title	Implementation of educational activities and improvement of the availability of medical services within the "Cervical cancer prevention programme" in the Legnica-Głogów subregion in 2017-2019
Total value	EUR 752 652,90 (3 428 785,53)
EU contribution	EUR 639 619,78 (2 913 851,88)
Implementation period	2017-2019
Web page	https://www.lubin.pl/darmowa-cytologia-dla-mieszkanek-regionu/
Project description	<p>The project was aimed at making people aware of low number of women undergoing preventive screening and the importance of education related to health promotion, and thus at extending professional activity of women over 50 living in the Legnica-Głogów subregion by improving access to cervical screening tests (smear tests) within the cervical cancer prevention programme and raising the rate of reporting for screening tests among working women. The target audience of the screening tests were women aged 25 to 59, professionally active.</p> <p>Under the project, health-promoting educational campaigns were conducted in the field of cervical cancer prevention (trainings, talks and conferences attended by healthcare professionals). A wide-ranging information campaigns were conducted using the mass media (brochures and information materials were prepared, information was presented on local television, radio broadcasts, local press, websites). Health educational campaigns were also conducted for occupational medicine doctors and employers. Cervical screening tests were arranged for.</p> <p>The project covered the Legnica-Głogów subregion and was implemented in partnership with the MEDICUS Ltd. Diagnostic and Therapeutic Centre and the AGATA Association.</p> <p>As a result of the project, 5 670 women benefited from the preventive programme (workshops, promotional campaigns), 3 603 women underwent cervical screening tests, including 1 463 women who had not previously undergone preventive tests for cervical cancer.</p>

4.2 Priority axis 9 “Social inclusion”

Objective of priority axis 9

Social inclusion, increasing the level and quality of life



Projects implemented within priority axis 9 concerned social and professional integration, while comprehensive projects of the Social Welfare Centres and Poviát Family Assistance Centres were addressed to people at risk of poverty or social exclusion. Support was also provided to the Social Integration Centres that performed reintegration tasks.

In order to increase access to social and health services, the grants were awarded for the provision of assistance and care services to people who are unable to live independently and the formation of sheltered and assisted housing and adult day care centres.

Under axis 9, the development of social economy (through the creation of social enterprises) and its services were also supported.

In 2020, in connection with the COVID-19 pandemic, actions related to counteracting the spread of the pandemic were financed, financial support was provided to nursing homes and medical institutions.

Moreover, beneficiaries that implemented the projects could also spend part of the funds for security and protection during the performance of tasks within the projects; some funds were also allocated to support social economy entities.

The effects of the projects implementation:

- ✓ Support covered 13 901 people at risk of poverty or social exclusion, including 5 150 people with disabilities:
 - 3 049 people raised their qualifications,
 - 1 792 people found a job,
- ✓ 8 691 people were covered by social services,
- ✓ 963 social economy entities benefited from the support:
 - 462 jobs were created in social enterprises.

Examples of implemented projects

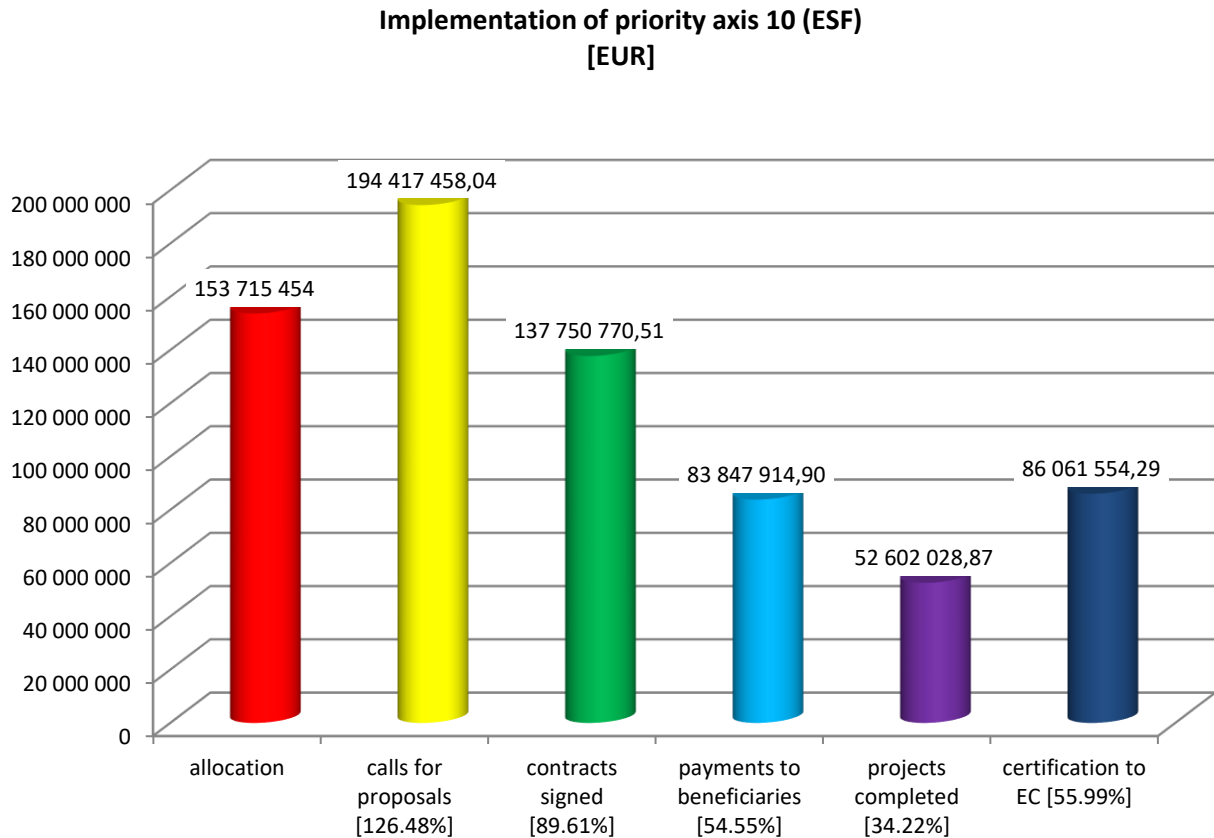
Investment priority 9.i	Measure 9.1 Active integration
Beneficiary	Wrocław Commune
Project title	TOGETHER we can do more
Total value	EUR 609 184.50 (PLN 2 775 200.70)
EU contribution	EUR 517 806.79 (PLN 2 358 920.59)
Implementation period	2018-2020
Web page	https://www.wci.wroclaw.pl/projekt-razem-mozna-wiecej/
Project description	<p>The objective of the project was to improve social functioning and rebuild the ability to perform work independently. The project was addressed to the inhabitants of Wrocław who are at risk of poverty or social exclusion and stand up to various types of barriers such as: disability, addictions, inability to function in the society and on the labour market. Under the project, social and professional reintegration actions were taken (such as: workshops, meetings with a psychologist, a lawyer, an addiction specialist and career counselling, group supervised professional workshops, professional activity trainings). It also included computer literacy courses, external courses and internships served at employers' premises, leading to the acquisition of new qualifications. Support was provided to 216 people, including 32 people with disabilities; training and counselling in the field of developing digital competences covered 196 people. Following the participation in the project, 64 people were employed and 26 acquired new qualifications. The result of the project is the enhancement of the project participants' functioning in the society and the restoration of their ability to perform work independently.</p>

Investment priority 9.iv	Measure 9.2 Access to high-quality social services
Beneficiary	Kłodzko Powiat
Project title	Child's strength comes from the family
Total value	EUR 438 581 (PLN 1 998 000)
EU contribution	EUR 372 794 (PLN 1 698 300)
Implementation period	2018-2020
Web page	http://www.pcpr.klodzko.pl/projekt-sila-dziecka
Project description	<p>The objective of the project was to improve access to and increase the quality of foster care provided to children and young people placed in foster families, family-type children's home, and care and educational institutions, and increase the number of places where services related to family foster care could be provided. Under the project, a number of supporting tasks were performed, namely trainings for candidates providing foster care, trainings to raise competences of carers, legal and psychological assistance, trainings to improve children's social and professional skills, career counselling, social therapy, therapeutic and care activities for children. The project was addressed to people living in the Kłodzko powiat.</p> <p>Under the project, 159 people were provided with family support and foster care services, including 25 people with disabilities. 31 additional locations, where family support and foster care services could be provided, were set up. Grants were awarded to 247 places where social services were provided.</p>

4.3 Priority axis 10 “Education”

Objective of priority axis 10

Increasing the quality and availability of education



Under priority axis 10, grants were awarded to projects involving the creation of new places in pre-school education institutions, including adjusting the facilities to the needs of children with disabilities, providing additional classes for children and improving professional qualifications of teachers.

Projects were also implemented to enhance the quality of teaching in schools, provide access to high-quality education for students from rural areas and small towns, improve the quality of teaching foreign languages, mathematics and science subjects, and develop digital skills. In schools, conditions for experimental and individualized teaching were created; psychological care and career counselling services provided to students were subsidized. Furthermore, support was provided to teachers in order to improve their professional qualifications.

Under improving accessibility and supporting lifelong learning, support was given to adults. Grants were awarded to projects aimed at improving the competences of adults in foreign languages and digital skills, in particular to people whose situation on the labour market is unfavourable.

In axis 10, projects aimed at adapting vocational education to the needs of the labour market were implemented. For this purpose, internships and apprenticeships dedicated to students and individuals attending institutions providing vocational training were financed. The funds were also allocated to scholarships for particularly gifted students. Under the projects, vocational teachers improved their qualifications and acquired new competences. Moreover, the support was given to adults who improve their professional qualifications, supplement their knowledge and skills in extracurricular forms (vocational courses), organised in cooperation with employers.

In 2020, in connection with the COVID-19 pandemic, beneficiaries could allocate some of the funds to purchase equipment for distance learning.

The effects of the projects implementation:

- ✓ improving the quality of teaching in pre-schools, primary and secondary schools:
 - creation of 5 361 places in pre-school education institutions was co-financed,
 - 10 789 children attended additional classes in kindergartens,
 - laboratories were equipped in 738 schools,
 - 132 923 students benefited from the support,
 - 10 065 teachers improved qualifications and competences, including in the field of ICT (5 529),
- ✓ vocational training:
 - 256 vocational education schools (labs, workshops) were equipped,
 - 11 399 students of vocational schools served internships and apprenticeships,
 - 9 452 students participated in out-of-school forms of education,
 - 1 377 vocational teachers improved their qualifications,
 - 19 vocational and lifelong education centres were co-financed,
- ✓ lifelong learning:
 - 21 448 people aged 25 and more obtained qualifications,
 - 12 686 people aged 50 and more obtained qualifications,
 - 19 805 people improved low qualifications.

Examples of implemented projects

Investment priority 10.i	Measure 10.2. Ensuring equal access to high-quality primary education
Beneficiary	Syców Commune
Project title	The Academy of Tomorrow
Total value	EUR 90 468.60 (PLN 412 138.75)
EU contribution	EUR 76 898.31 (PLN 350 317.93)
Implementation period	2018-2020
Web page	https://www.sycow.pl/pl/213/15988/szkola-podstawowa-nr-1-im-iii-tysiaclecia-po-raz-kolejny-siegnela-po-srodki-unijne.html
Project description	<p>The project was aimed at increasing key competences and acquiring appropriate social attitudes and skills of students of Primary School No. 1 in Syców. Under the project, science and mathematics laboratories were equipped with devices to conduct specialist classes; also, ICT equipment was purchased. Extracurricular, compensatory classes as well as classes supporting the development of students (mathematics, science and language classes) were co-financed. Speech therapy classes and educational workshops were also introduced and conditions were created to conduct specialist classes with children with disabilities (rehabilitation equipment was purchased).</p> <p>As a result of the project, 302 students took part in various classes.</p>

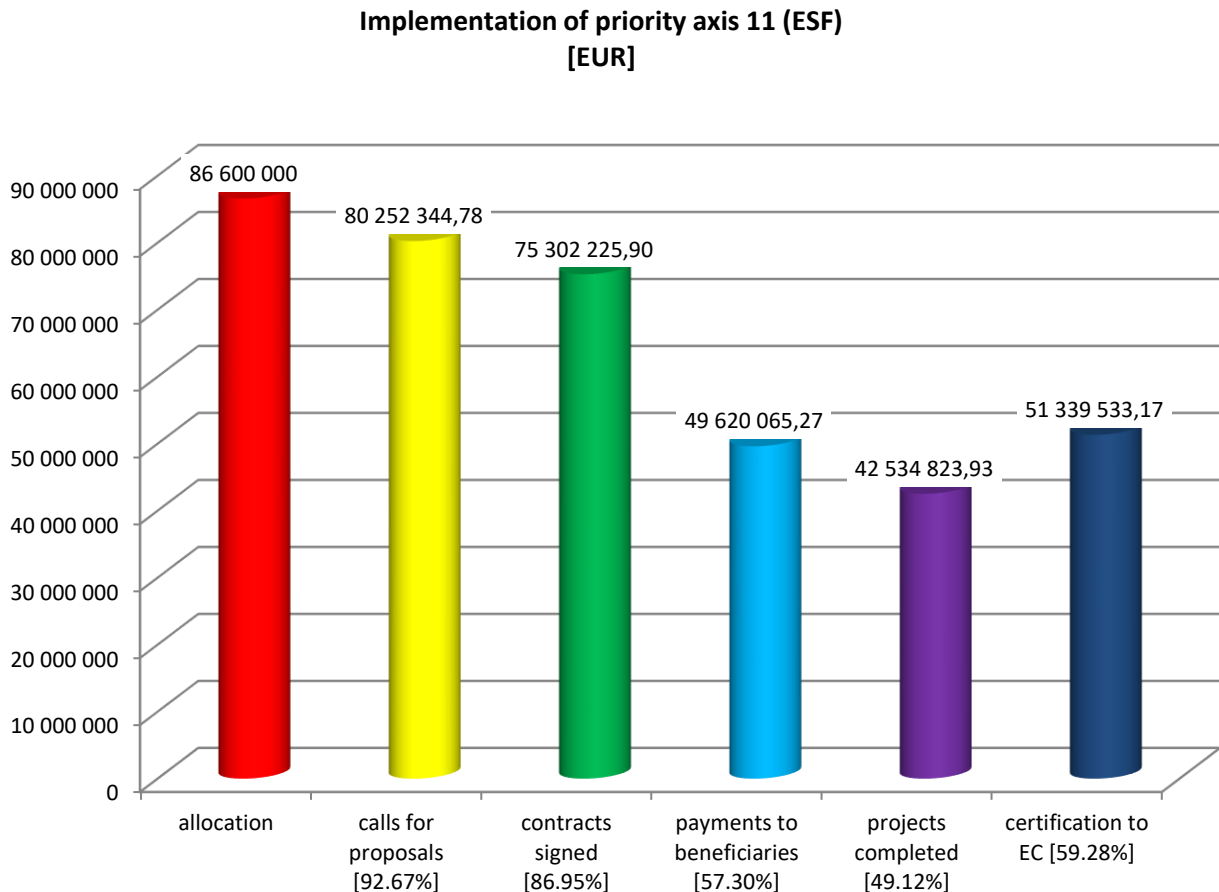
Investment priority 10.iv	Measure 10.4 Adaptation of vocational education and training systems to the needs of the labour market
Beneficiary	Zgorzelec powiat
Project title	From theory to practice
Total value	EUR 1 110 808.86 (PLN 5 060 400.86)
EU contribution	EUR 944 187.53 (PLN 4 301 340.73)
Implementation period	2018-2020
Web page	http://powiatzgorzelecki.pl/projekty-ue/projekty-zrealizowane/
Project description	<p>The project was dedicated to students and teachers from the Secondary School Complex in Zgorzelec, the Vocational School Complex in Bogatynia and the Special Educational Centre in Zgorzelec. The main goal of the project was to improve the effectiveness of vocational education by increasing professional competences of students and teachers and the quality of education in cooperation with employers in response to the needs of the labour market (adapting vocational education to the needs of local employers). The project included professional internships, specialized courses and trainings for students and vocational teachers, in-service teacher training, scholarships for students and equipment for professional laboratories.</p> <p>22 vocational teachers benefited from the support to improve their competences. 207 students served internships and apprenticeships, and 139 attended the courses. 55 students were given scholarships.</p>



4.4 Priority axis 11 “Technical assistance”

Objective of priority axis 11

Ensuring efficient and effective use of structural funds as part of ROP Dolnośląskie



The funds within priority axis 11 were allocated to the Managing Authority and Intermediate Bodies to support the management and implementation of ROP Dolnośląskie 201-2020. The projects were implemented by five institutions implementing the programme. The grants were awarded to cover the costs of employing and training of workers, applicants and beneficiaries, selecting and evaluating the projects as well as the costs of conducting information and promotion campaigns.

The effects of the projects implementation:

- ✓ 203 meetings, conferences and seminars were organised,
- ✓ 7 208 beneficiaries were trained,
- ✓ 5 wide-ranging information campaigns were conducted,
- ✓ websites related to the implementation of ROP Dolnośląskie 2014-2020 were visited by 8 292 087 people.

5. Actions taken to counter the effects of the COVID-19 pandemic

In connection with the COVID-19 pandemic, which in 2020 affected not only the process of project implementation by beneficiaries but also the progress in the programme implementation, ROP Dolnośląskie Managing Authority took steps to limit the spread of the pandemic and to counter its effects. The pandemic had an impact on beneficiaries' situation and the economy, including the labour market, but primarily on the health of the region's inhabitants. For this reason, part of the EU funds within ROP Dolnośląskie was allocated to introduce the above measures.

The European Regional Development Fund

- 1) **Priority axis 1 "Enterprises and innovations"** (Measure 1.5 *Development of products and services in SMEs*) (PI 3c)
 - Support in the form of subsidies was provided to finance working capital in enterprises the situation of which deteriorated due to the COVID-19 pandemic, mainly enterprises from the tourism, catering and hotel industries.
By the end of 2020, 1 966 contracts were signed with the EU funds value amounting to EUR 16 412 574. The companies received EUR 14 532 929.
 - As for financial instruments, liquidity loans for entrepreneurs are available, intended to reduce the negative effects of the COVID-19 epidemic.
By the end of 2020, new contracts were signed with Financial Intermediaries, amounting to EUR 8 230 000 available to entrepreneurs.
In addition, the conditions for granting loans in the already functioning financial instruments have been changed so that they can be used by entrepreneurs affected by the pandemic.

- 2) **Priority axis 6 "Infrastructure of social cohesion"** (Measure 6.2 *Investments in health infrastructure*) (PI 9a)
 - The project called **"Improving the availability and the quality of health services to reduce the incidence of the region's inhabitants due to the COVID-19 outbreak"**; beneficiary: Local Government of the Province of Lower Silesian; the project was implemented in partnership with 24 medical units (hospitals, ambulance units, health care facilities).
The value of the project was EUR 20 015 363 (100% EU funds).
To the end of 2020, the necessary devices and equipment were purchased for institutions providing healthcare to inhabitants of the entire region; as part of the project, disinfection equipment and personal protective equipment for employees was also purchased. Emergency service units, on the other hand, purchased ambulances.
 - the project called **"Improving the availability and the quality of treatment of people infected with SARS-CoV-2 by purchasing a modular infectious ward with the necessary equipment for the Health Care Centre in Bolesławiec"**;
beneficiary: Healthcare Centre in Bolesławiec
The project value was EUR 1 805 824.47, where EU funds amounted to EUR 1 802 532.47 (99.82%).

Under the project, in addition to the Healthcare Centre in Bolesławiec, a container ship hospital was built, consisting of ready-made modules, with the installation and equipment necessary to treat patients with COVID-19. Therefore, the hospital with an area of 1 300 m² with 65 places for patients, including 12 places for ventilator-dependent patients, was erected. The hospital admitted the first patients in November 2020.

The European Social Fund

- 1) **Priority axis 8 “Labour market”** (Measure 8.1 *Projects of poviast labour offices*) (PI 8.i)
Under the labour market support, the amount of grants awarded to projects implemented by 26 Poviast Labour Offices increased.
The total value of funds allocated to actions related to COVID-19 amounted to EUR 53 757 939, where EU funds amounted to EUR 45 694 248.13.
The funds were used to subsidize the salaries of employees, support employers who, as a result of the pandemic, were forced to suspend their business (lockdown), cut down salaries or limit employment.

- 2) **Priority axis 9 “Social inclusion”**
 - Measure 9.1 *Active integration* (PI 9.i)
Under the implemented projects, beneficiaries allocated EUR 27 075.16, including EU funds amounting to EUR 23 013.89, to the purchase of personal protective equipment and protection against infection.
 - Measure 9.2 *Access to high-quality social services* (PI 9.iv)
Under the implemented projects, beneficiaries allocated EUR 54 046.54, including EU funds amounting to EUR 45 939.56, to actions related to protection against COVID-19 infection.
 - Measure 9.3 *Access to high-quality health services* (PI 9.iv)
Under two projects implemented by the Lower Silesian Centre for Social Policy, called “**Counteracting social exclusion caused by Covid-19**”, support was provided to 17 poviast hospitals, 60 nursing homes and 8 private hospitals. The funds were allocated to actions supporting the functioning of such institutions during the pandemic and to the purchase of the necessary devices and personal protective equipment.
The total value of both projects amounted to EUR 3 967 754.59, where EU funds amounted to EUR 3 372 591.40.
 - Measure 9.4 *Supporting social economy* (PI 9.v)
Under the support provided by social economy centres, which operate in four regions of the Province (subregions of Jelenia Góra, Legnica-Głogów, Wałbrzych and Wrocław), funds were provided to social enterprises that used them to pay their employees, cover the operating costs and purchase personal protective equipment.
The funds allocated to this measure amounted in total to EUR 578 369.16, including EU funds amounting to EUR 491 613.78.

- 3) **Priority axis 10 “Education”**
Under supporting actions related to the COVID-19 pandemic, the funds were allocated to the purchase of equipment for distance education of students from educational institutions of various levels, including vocational schools.

- Measure 10.2 *Ensuring equal access to high-quality primary, secondary and post-secondary education* (PI 10.i)
The funds allocated to this measure amounted in total to EUR 349 430.43, including EU funds amounting to EUR 297 015.87.
- Measure 10.4 *Adjusting vocational education and training systems to the needs of the labour market* (PI 10.iv)
The funds allocated to this measure amounted in total to EUR 217 448.32, including EU funds amounting to EUR 184 831.07.

6. Integrated Territorial Investment (ITI)

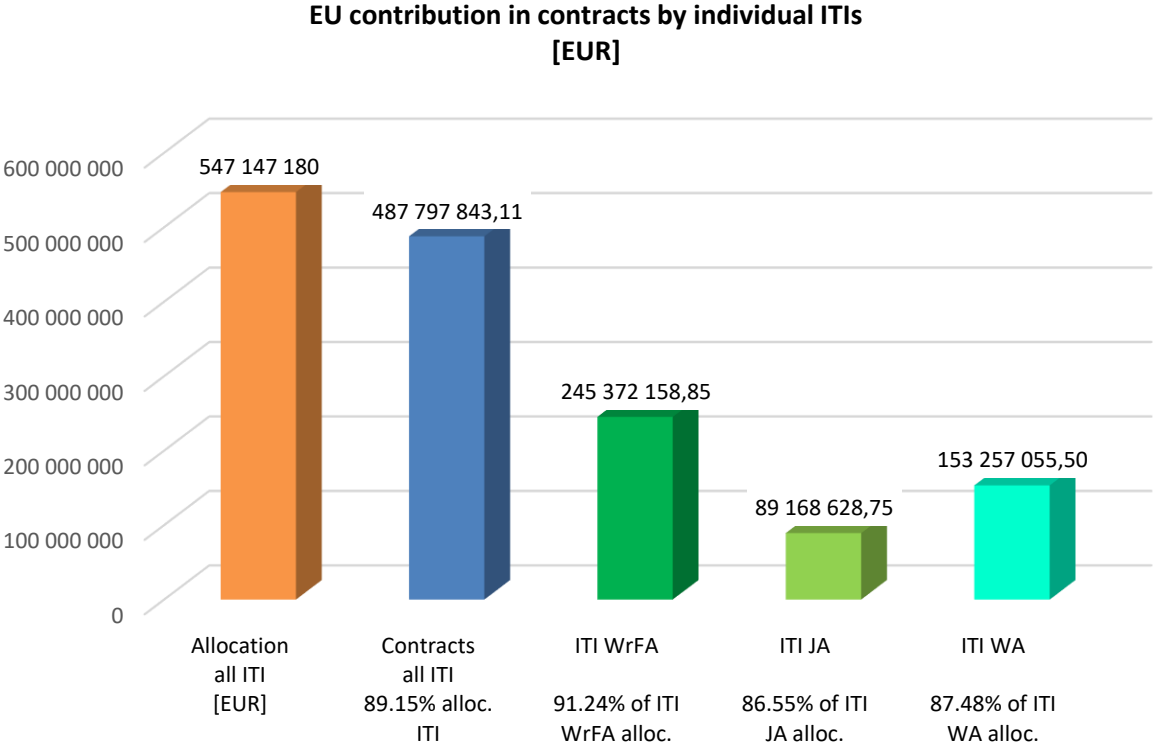
Under the programme, three areas have been separated (Integrated Territorial Investments) to be provided with EU support in the amount of EUR **547 147 180**, i.e. 25.26% of the programme allocation (Technical Assistance funds are not included):

- the European Regional Development Fund: EUR 474 883 169, i.e. 29.33% of the ERDF allocation,
- the European Social Fund: EUR 72 264 011, i.e. 13.21% of the ESF allocation.

By December 31, 2020, 1 066 projects were implemented within the ITIs with a total value of EUR 791 870 775.96, in which EU funds amounted to EUR 487 797 843.11, i.e. 89.15% of the allocation for the ITIs and 22.52% of the programme allocation.

Payments to beneficiaries implementing their projects within ITIs amounted to EUR 339 154 606.81 from the EU funds, i.e. 61.99% of the ITIs' allocation.

752 projects with a total value of EUR 453 961 454.39 were implemented, where EU funds amounting to EUR 259 075 615.72 were settled, i.e. 47.35% of the ITIs' allocation.



7. Implementation of support for rural areas and for climate change targets

Rural areas

It was anticipated in ROP Dolnośląskie 2014-2020 that 14.92% of the Programme allocation will be allocated to measures related to the renewal and development of rural areas.

Within the implemented projects, as at December 31, 2020, the support for rural areas amounted to **19.08%** of the Programme allocation.

Climate change targets

In the ROP Dolnośląskie 2014-2020 it was assumed that the support for climate change targets would engage 21.31% of the Programme allocation.

Within the projects implemented, as at December 31, 2020, the support targeting climate change amounted to **22.74%** of the Programme allocation.