



Rzeczpospolita  
Polska



**DOLNY  
ŚLĄSK**

Unia Europejska  
Europejskie Fundusze  
Strukturalne i Inwestycyjne



## **Annex II**

# **Annual Implementation Report of Regional Operational Programme for Dolnośląskie Voivodeship 2014-2020**

### **Reporting year 2018**

### **Citizens' Summary**

September, 2020

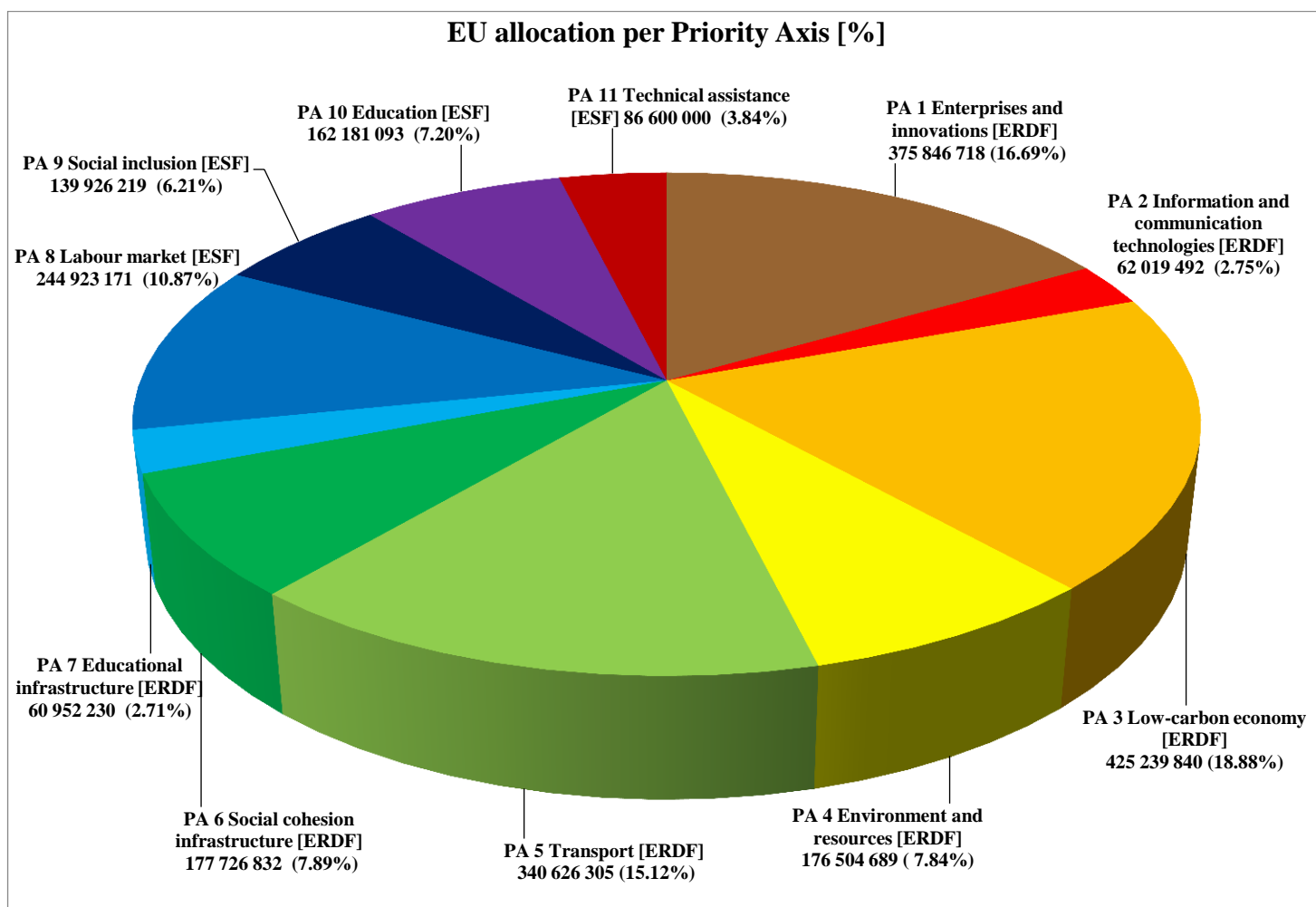
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## 1. General information – Dolnośląskie ROP 2014-2020

### Objective of Regional Operational Programme for Dolnośląskie Voivodeship 2014-2020

*Increased competitiveness of Lower Silesia ensuring an improvement of the living standards of its inhabitants while maintaining the principles of sustainable development.*



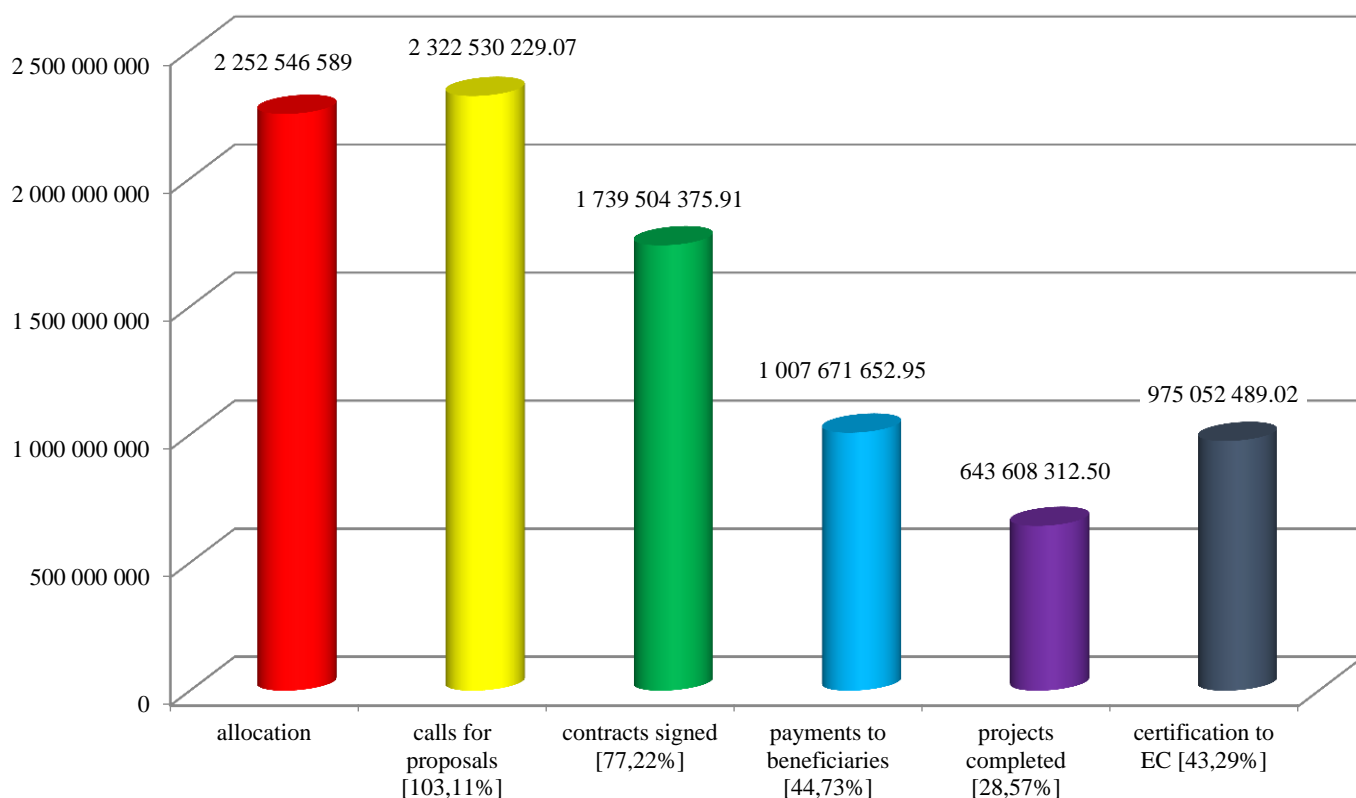
Regional Operational Programme for Dolnośląskie Voivodeship 2014-2020 is co-financed from the European Funds in the amount of – **EUR 2,252,546,589**, including:

- European Regional Development Fund – **EUR 1,618,916,106**, i.e. 71.87% of the Programme allocation.
- European Social Fund - **EUR 633,630,483**, i.e. 28.13% of the Programme allocation.

Financial and physical data are presented at 31/12/2019.

This report uses the ECB exchange rate at 30/12/2019: EUR 1 = PLN 4.2567.

### Implementation of Dolnośląskie ROP 2014-2020 [EUR]



Within Dolnośląskie ROP 2014-2020, 372 calls for proposals for co-financing were announced, in which the value of the EU funds amounted to EUR 2,322,530,229.07, i.e. 103.11% of the Programme allocation.

3,391 contracts were signed for the implementation of projects with a total value of EUR 2,536,147,320.15, in which the co-financing from the EU funds amounted to EUR 1,739,504,375.91, i.e. 77.22% of the Programme allocation.

The beneficiaries were paid from the EU funds in the amount of EUR 1,007,671,652.95, i.e. 44.73% of the Programme allocation.

The beneficiaries completed the implementation of 1,895 projects with a total value of EUR 1,007,235,030.24, including the co-financing from the EU funds in the amount of EUR 643,608,312.50, i.e. 28.57% of the Programme allocation.

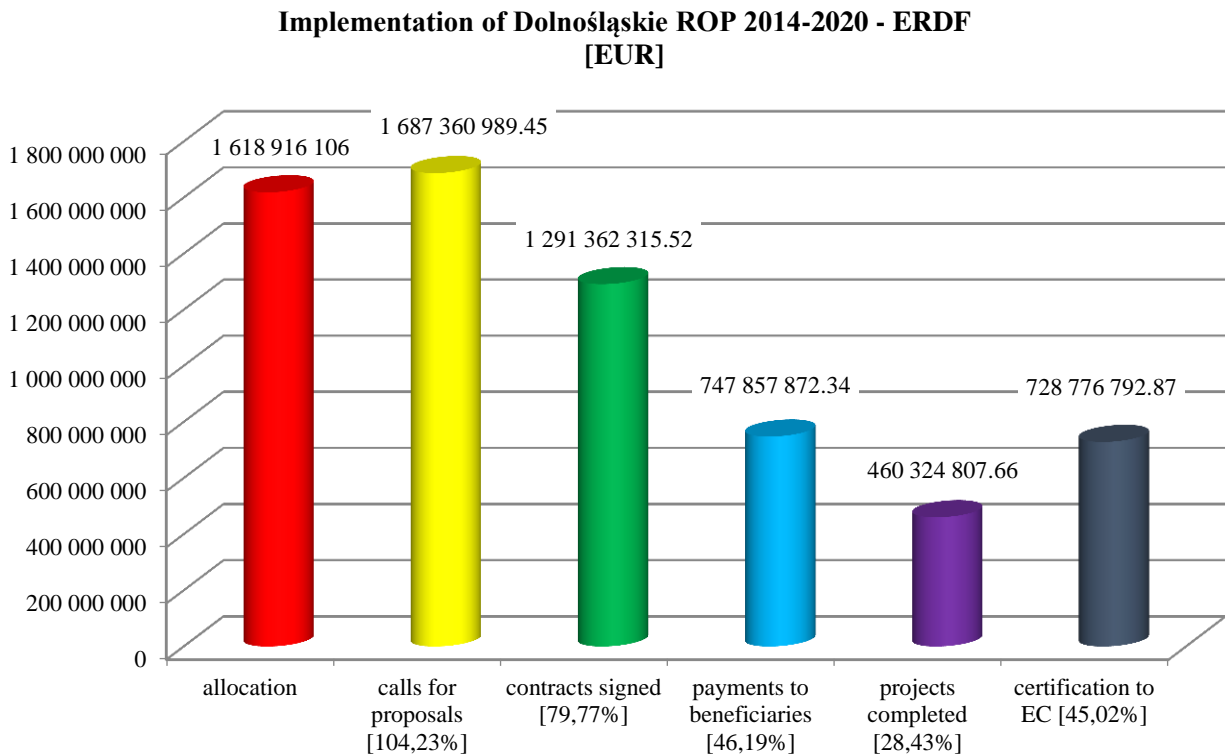
Applications for reimbursement of expenses from the EU funds in the amount of EUR 975,052,489.02 i.e. 43.29% of the Programme allocation were submitted to the European Commission.

The European Commission reimbursed EUR 887,333,950.09 from EU funds, i.e. 39.39% of the Programme allocation.

## Implementation of Dolnośląskie ROP 2014-2020 by 31. December 2019

Priority Axis	Allocation (EU contribution) [EUR]	Calls for proposals			Contracts signed			Payments to beneficiaries		Projects completed			Certification to EC	
		Number of calls	EU allocation in calls [EUR]	% of allocation	Number of contracts	EU contribution [EUR]	% of allocation	EU contribution [EUR]	% of allocation	Number of projects	EU contribution [EUR]	% of allocation	EU contribution [EUR]	% of allocation
<b>PA 1 Enterprises and innovations [ERDF]</b>	375,846,718	54	470,912,042.61	125.29%	867	256,073,817.98	68.13%	121,933,042.55	32.44%	564	50,526,002.93	13.44%	145,567,657.79	38.73%
<b>PA 2 Information and communication technologies [ERDF]</b>	62,019,492	6	60,320,964.86	97.26%	120	55,638,948.71	89.71%	37,179,668.54	59.95%	72	32,984,785.59	53.18%	30,938,365.62	49.88%
<b>PA 3 Low-carbon economy [ERDF]</b>	425,239,840	47	399,559,383.32	93.96%	439	310,178,797.45	72.94%	191,814,992.26	45.11%	280	117,579,794.89	27.65%	171,640,473.46	40.36%
<b>PA 4 Environment and resources [ERDF]</b>	176,504,689	37	205,561,885.56	116.46%	140	127,081,126.59	72.00%	99,383,578.58	56.31%	102	73,215,574.64	41.48%	96,541,633.63	54.70%
<b>PA 5 Transport [ERDF]</b>	340,626,305	36	319,988,204.14	93.94%	39	330,065,320.89	96.90%	157,945,754.41	46.37%	15	96,827,152.90	28.43%	145,317,974.11	42.66%
<b>PA 6 Social cohesion infrastructure [ERDF]</b>	177,726,832	24	158,673,943.73	89.28%	366	161,646,824.47	90.95%	95,358,438.76	53.65%	108	51,139,110.70	28.77%	87,542,961.13	49.26%
<b>PA 7 Educational infrastructure [ERDF]</b>	60,952,230	24	72,344,565.24	118.69%	132	50,677,479.42	83.14%	44,242,397.24	72.59%	108	38,052,386.01	62.43%	51,227,727.13	84.05%
<b>PA 8 Labour market [ESF]</b>	244,923,171	32	202,866,148.83	82.83%	415	185,369,840.09	75.68%	116,642,067.77	47.62%	220	89,602,184.73	36.58%	109,455,078.02	44.69%
<b>PA 9 Social inclusion [ESF]</b>	139,926,219	44	169,312,562.77	121.00%	241	79,528,726.09	56.84%	34,928,960.34	24.96%	72	14,935,746.36	10.67%	32,576,723.10	23.28%
<b>PA 10 Education [ESF]</b>	162,181,093	61	194,934,753.83	120.20%	589	119,630,518.94	73.76%	65,127,149.10	40.16%	326	43,767,469.52	26.99%	62,359,756.69	38.45%
<b>PA 11 Technical assistance [ESF]</b>	86,600,000	7	68,055,774.19	78.59%	43	63,612,975.26	73.46%	43,115,603.40	49.79%	28	34,978,104.24	40.39%	41,884,138.34	48.37%
<b>TOTAL</b>	<b>2,252,546,589</b>	<b>372</b>	<b>2,322,530,229.07</b>	<b>103.11%</b>	<b>3,391</b>	<b>1,739,504,375.91</b>	<b>77.22%</b>	<b>1,007,671,652.95</b>	<b>44.73%</b>	<b>1,895</b>	<b>643,608,312.50</b>	<b>28.57%</b>	<b>975,052,489.02</b>	<b>43.29%</b>

## 2. European Regional Development Fund



EUR 1,618,916,106 was earmarked for co-financing projects from the European Regional Development Fund (ERDF).

228 calls for applications for co-financing the projects were announced, in which the value of ERDF funds amounted to EUR 1,687,360,989.45, i.e. 104.23% of the ERDF allocation.

2,103 contracts were signed for the implementation of projects with a total value of EUR 2,008,493,325.71, in which the ERDF co-financing amounted to EUR 1,291,362,315.52, i.e. 79.77% of the ERDF allocation.

The beneficiaries were paid from the ERDF funds in the amount of EUR 747,857,872.34, i.e. 46.19% of the ERDF allocation.

The beneficiaries completed the implementation of 1,249 projects with a total value of EUR 789,404,556.36, including co-financing from the EU funds in the amount of EUR 460,324,807.66, i.e. 28.43% of the ERDF allocation.

Applications for reimbursement of expenses from the ERDF funds in the amount of EUR 728,776,792.87 i.e. 45.02% of the ERDF allocation were submitted to the European Commission.

The European Commission reimbursed EUR 661,372,073.11, i.e. 40.85% of the ERDF allocation.

### Issues affecting the implementation

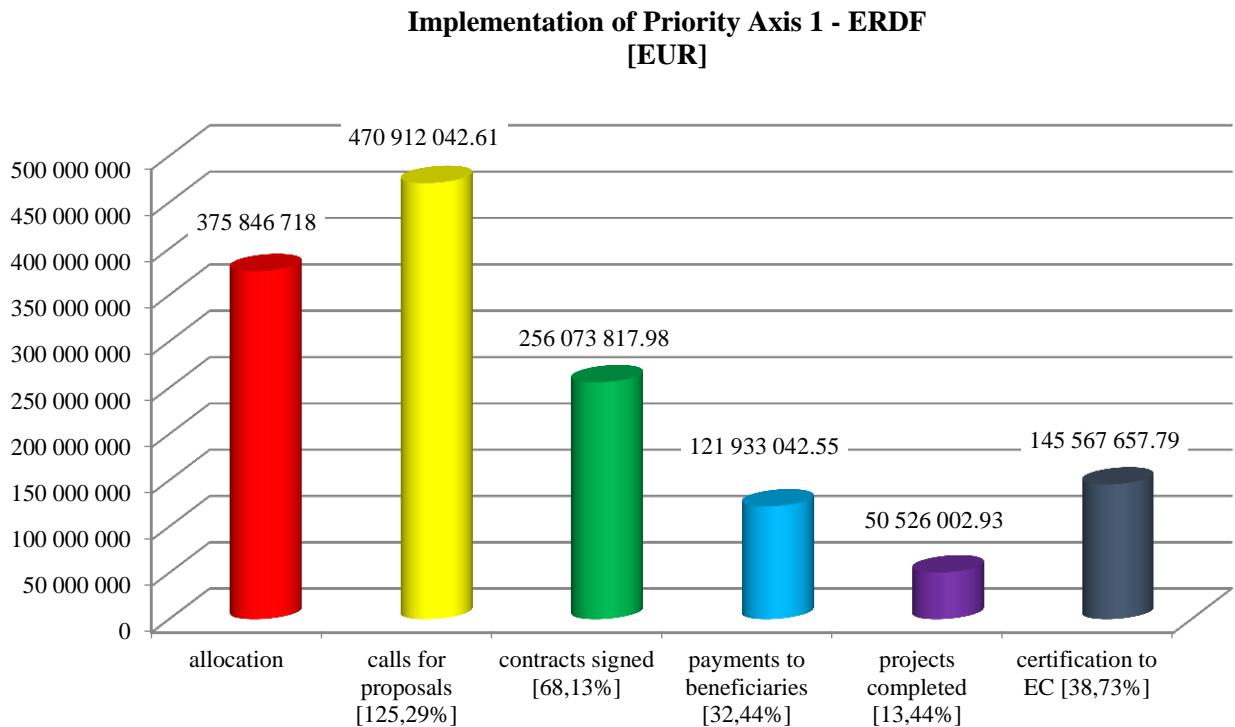
The main issue that had an impact on the implementation of infrastructure projects financed from the ERDF was the increase in investment costs resulting from the increase in prices of services

and construction works. The value of offers submitted by contractors significantly exceeded the budget assumed in the projects. There were also situations of no tenderers. Changes in the market affected the tendering procedures conducted by the beneficiaries. Therefore, the beneficiaries were forced to repeat the tender procedures. This caused delays in starting the implementation of projects, and as a result had an impact on the progress in the implementation of the entire Programme. The institutions involved in the implementation conducted analyses of each case in which there was an increase in investment costs. As far as possible and subject to availability of funds, in justified cases, decisions were taken to increase support for the projects.

## 2.1 Priority Axis 1 Enterprises and innovations

### Objective of the Priority Axis 1

The objective of the Priority Axis 1 is to increase competitiveness and develop the region's economy based on research and development, innovations and new solutions for enterprises.



Under the Priority Axis 1, projects were implemented to create research and development infrastructure at universities, aimed at creating research centers and innovative technologies, as well as developing R&D infrastructure. The creation and development of R&D infrastructure was also financed in enterprises. In addition, preparation of investment areas for the development of entrepreneurship in the region was co-financed. As part of direct support, enterprises develop their potential through investments in infrastructure as well as product and process innovation. Entrepreneurs can benefit from various forms of support, such as subsidies, innovation vouchers, grants, loans, sureties and consultancy.

### ***Achieved project implementation results***

- ✓ 1,215 enterprises received grants,
- ✓ 712 enterprises benefited from loans made available under Financial Instruments,
- ✓ 139 enterprises cooperate with research centers,
- ✓ 42 entrepreneurs introduced organizational and process changes in their companies,
- ✓ 160 entrepreneurs introduced new products on the market,
- ✓ 83.27 ha of investment areas were prepared for enterprises,
- ✓ 14 research laboratories in enterprises and scientific units obtained co-financing,



- ✓ 97 scientists used the research infrastructure,
- ✓ 177 R&D works were conducted,
- ✓ 134 enterprises implemented eco-innovative investments.

*An example of a completed project*

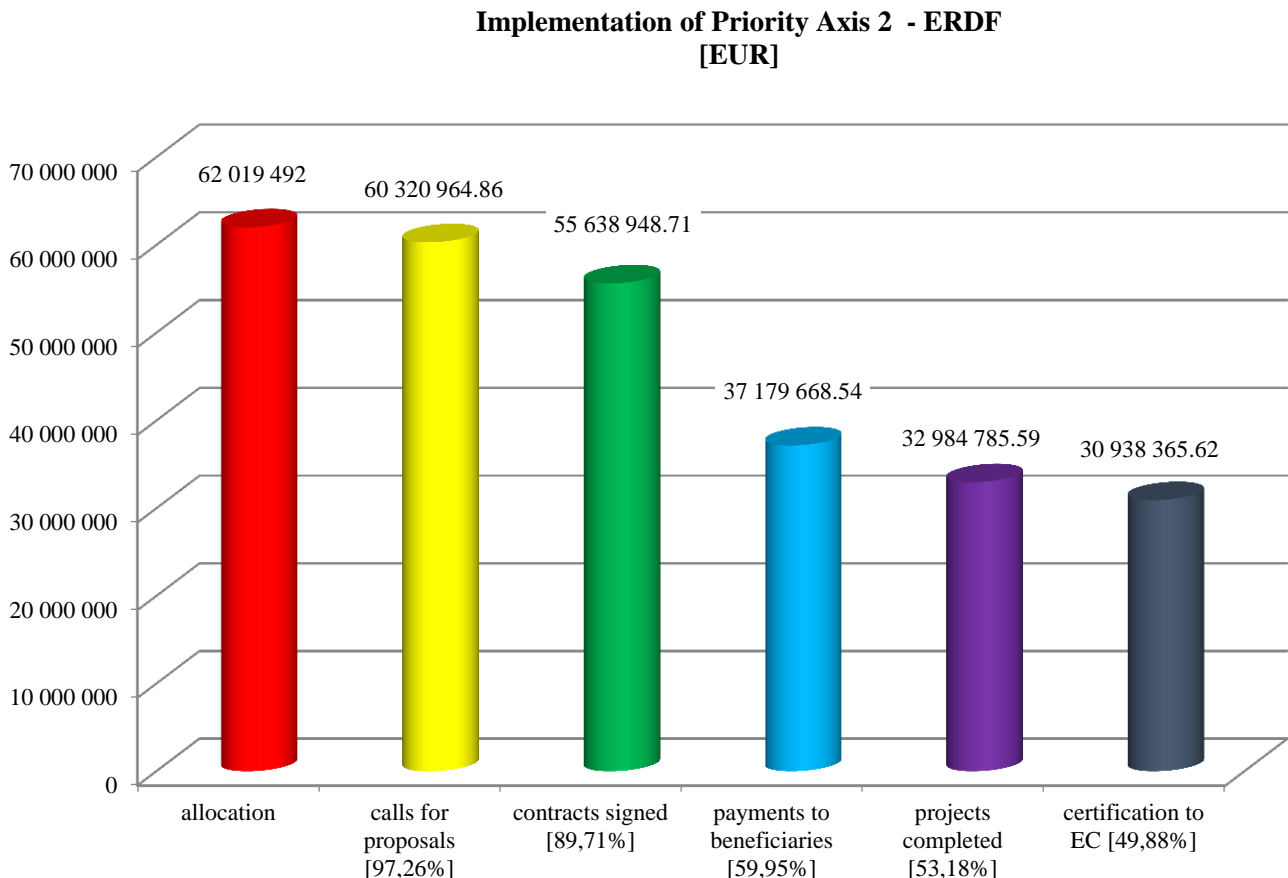
Investment Priority 1b	Measure 1.2 Innovative enterprises
Beneficiary	<b>Centrum Badawczo-Rozwojowe "NOVASOME" sp. z o.o.</b>
Project title	<b>Expansion of Centrum Badawczo-Rozwojowe NOVASOME sp. z o.o. to develop innovative projects</b>
Total value	<b>EUR 2,063,636.99 (PLN 8,784,283.59)</b>
EU co-financing	<b>EUR 332,862.34 (PLN 1,416,895.13)</b>
Implementation period	2016 – 2017
Link to the website	<a href="https://novasome.pl/projekty-unijne/">https://novasome.pl/projekty-unijne/</a>
Project description	<p>Centrum Badawczo-Rozwojowe Novasome Sp. o.o. conducts scientific research, is a company that provides expert and analytical services in the field of medicine, pharmacy and the cosmetics industry.</p> <p>The objective of the project was the development of CBR Novasome by investing in analytical and technological equipment for conducting scientific research and development works for the creation of innovative products and services in medicine and biotechnology. Within the project, analytical and technological equipment was purchased for the research and technology laboratories as well as other necessary infrastructure for conducting scientific research and development works.</p>



## 2.2 Priority Axis 2 Information and communication technologies

### Objective of the Priority Axis 2

The main objective of the Priority Axis 2 is to increase the availability, degree of use and quality of information and communication technologies in the region.



Under the Priority Axis 2, projects related to the creation and development of public e-services were implemented, including e-administration, e-culture, e-health. The beneficiaries also digitized their resources to make them public. Electronic access to spatial information was also created.

#### ***Achieved project implementation results***

- ✓ 37 offices and public institutions have implemented technologies leading to their digital promotion,
- ✓ 948 public services with a degree of maturity of at least 3 were made available on-line,
- ✓ 107 public entities made their resources available on-line - 18,161 documents and 72 databases were made available,
- ✓ 24,351 documents containing public sector information were digitized,
- ✓ 176 ICT systems were launched in entities performing public functions.

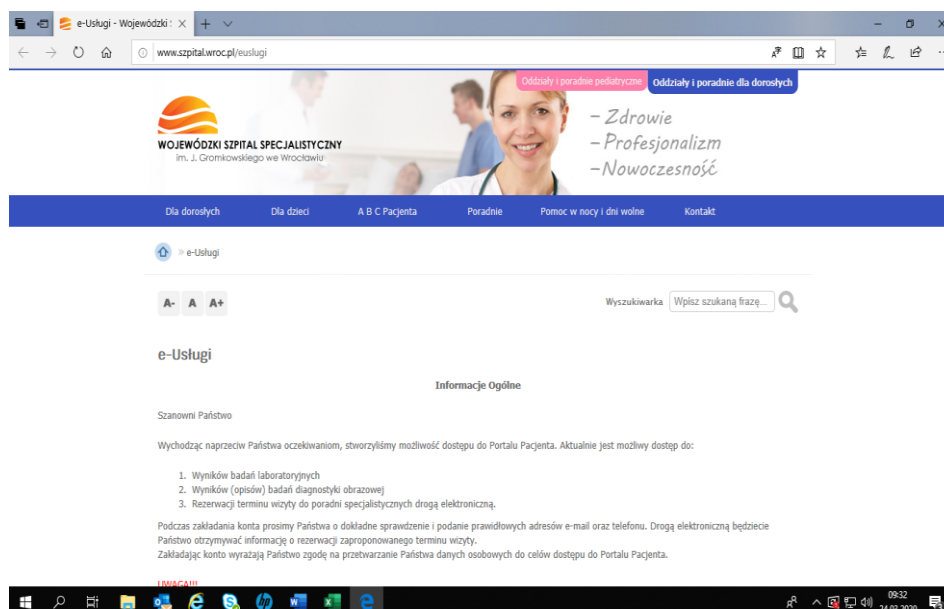
### Examples of completed projects

Investment Priority 2c	Measure 2.1 Public e-services
Beneficiary	<b>Association of Poviats of the Lower Silesian Voivodship</b>
Project title	<b>Electronic Geodetic Services Platform - EGSP</b>
Total value	<b>EUR 7,578,346.75 (PLN 32,258,748.61)</b>
EU co-financing	<b>EUR 6,437,997.02 (PLN 27,407,621.92)</b>
Implementation period	2016 – 2018
Link to the website	<a href="http://www.geodezja.swidnica.pl/index.php?type=4&amp;name=bt55&amp;func=selectsite&amp;value%5B0%5D=mnu19&amp;value%5B1%5D=2">http://www.geodezja.swidnica.pl/index.php?type=4&amp;name=bt55&amp;func=selectsite&amp;value%5B0%5D=mnu19&amp;value%5B1%5D=2</a>
Project description	The Electronic Geodetic Services Platform (EGSP) is a project implemented in partnership by the Association of Poviats of the Lower Silesian Voivodship and 23 poviats of the voivodship. The investment consisted in launching Customer Service Portals by all partners, which provide e-services in a uniform manner. EGSP not only gives access to maps, but also contains information on current data in the land registry (area, utility function, buildings). The platform is a great convenience because it allows to use site maps, e.g., to people who want to buy or sell a house. E-services can be used by residents and entrepreneurs, institutions, officials and others. Launching the above system brings many benefits, such as saving time, convenience, no queues in offices and less formalities.



Projekt dofinansowany z Unii Europejskiej w ramach środków Europejskiego Funduszu Rozwoju Regionalnego w ramach Regionalnego Programu Operacyjnego Województwa Dolnośląskiego na lata 2014-2020

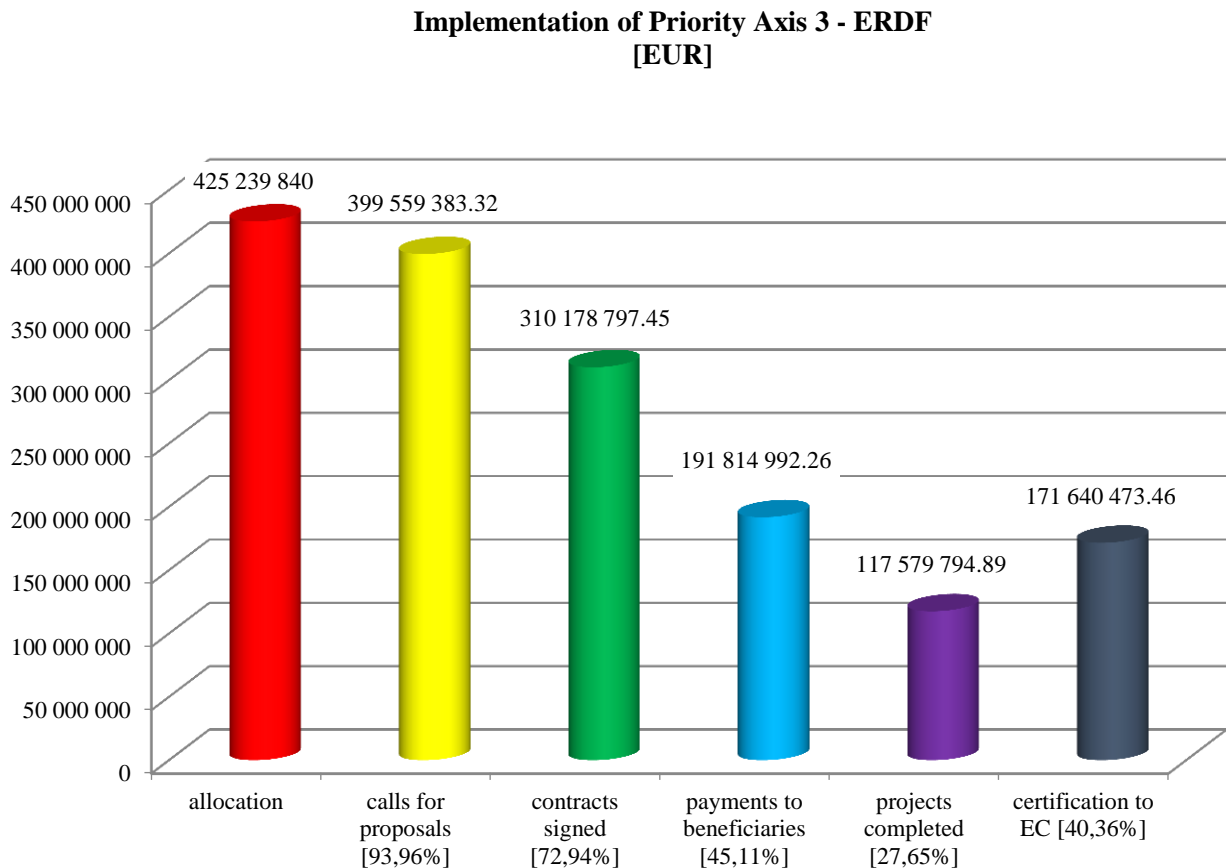
Investment Priority 2c	Measure 2.1 Public e-services
Beneficiary	<b>Wojewódzki Szpital Specjalistyczny im. J. Gromkowskiego</b>
Project title	<b>Implementation of electronic services in the area of e-health and the development of medical information systems in medicinal entities of voivodeship coverage</b>
Total value	<b>EUR 2,866,919.54 (PLN 12,203,616.41)</b>
EU co-financing	<b>EUR 2,398,254.83 (PLN 10,208,651.34)</b>
Implementation period	2016 – 2018
Link to the website	<a href="http://www.szpital.wroc.pl/euslugi">http://www.szpital.wroc.pl/euslugi</a>
Project description	<p>The objective of the project was to implement e-services for the residents of Lower Silesia through a patient portal common to the project partners. Within the project, works were conducted to prepare for the implementation of the following e-services:</p> <ul style="list-style-type: none"> <li>• development of IT infrastructure and software (purchase of computer and server equipment, network devices and software),</li> <li>• implementation of Electronic Medical Documentation so that it could be used in the process of providing e-services, in particular to be able to proceed with integration with the Regional Information Exchange Platform and provide it with data - integration with the central platform (P1),</li> <li>• conducting employee training.</li> </ul> <p>The server rooms are equipped with systems affecting the security of systems operation and data security. The result of the project was giving patients direct access to the results of laboratory and diagnostic tests, as well as booking the appointment with a specialist doctor. It is estimated that 10,000 people/patients will use the application.</p>



## 2.3 Priority Axis 3 Low-carbon economy

### Objective of the Priority Axis 3

The main objective of the Priority Axis 3 is to reduce the emission performance of the economy and increase the share of energy generated from renewable sources and increase energy efficiency.



The projects implemented under the Priority Axis 3 are aimed at limiting negative environmental changes affecting climate change. The co-financing was obtained for infrastructure investments in the production and distribution of energy from renewable sources, production of electricity and heat, consisting in the construction of micro-installations for the production of energy from renewable energy sources and the modernization of the electricity network enabling connection of electricity obtained from renewable sources to the network. As part of increasing energy efficiency, co-financing was obtained for projects involving the construction or reconstruction of electricity and heat generation units in high-efficiency cogeneration and trigeneration as well as the extension and modernization of heating networks.

The projects implemented by entrepreneurs concerned the introduction of energy-efficient technologies and energy modernization involving the replacement or modernization of energy sources used and the construction of waste heat recovery installations.

Within the Axis 3 also projects in the field of modernization of heating systems and energy thermo-modernization of public buildings and residential buildings were implemented. Demonstration facilities, i.e. public buildings with significantly increased energy parameters, were implemented.

Another type of ongoing projects were projects to reduce pollution in city centres. The project investments were financed to limit individual motorized traffic through the construction of bicycle paths and pedestrian routes, park&ride and bike&ride parking lots, integrated transfer centres, as well as the purchase and modernization of a non-emission or low-emission bus fleet as an alternative to individual car traffic.

Support under PA 3 was included grants and use of Financial Instruments.

#### ***Achieved project implementation results***

- ✓ 289 heat generation units and 880 units generating electricity from renewable energy sources were built,
- ✓ 5.75 MW additional renewable energy generation capacity was obtained,
- ✓ buildings with an area of 711 823.38 m<sup>2</sup> were subjected to thermal modernization,
- ✓ 5,580 households obtained a better energy consumption class,
- ✓ the annual decrease in greenhouse gas emissions was 27,504 tons of CO<sub>2</sub> equivalent,
- ✓ 34 park&ride facilities were built, where 1,470 parking spaces were created, including 90 places for people with disabilities. 181,068 vehicles used those parking places,
- ✓ 135 passenger rolling stock units were purchased for public transport including 12,894 seats,
- ✓ 110.50 km of bicycle paths were built or designated and 24 bike&ride facilities were built,
- ✓ 2,106.59 MWh/year of heat energy and 3,870.62 MWh/year of electricity from newly built installations using renewable energy sources were produced,
- ✓ 35.65 km of power grids enabling the transmission of energy from renewable energy sources were modernized and 97.46 km of them were built,
- ✓ 470 buildings were energetically modernized and 218 heat sources replaced.

#### ***Examples of completed projects***

Investment Priority 4a	Measure 3.1 Production and distribution of energy from renewable sources
Beneficiary:	<b>Commune of Gluszyca</b>
Project title	<b>Eco-communes - installation of renewable energy systems in the Barycz and Bystrzyca rivers basin</b>
Total value	<b>EUR 1,895,787.35 (PLN 8,069,798)</b>
EU co-financing	<b>EUR 1,606,718.68 (PLN 6,839,319.41)</b>
Implementation period	2017 -2019
Link to the website	<a href="https://www.gluszyca.pl/eko-gminy-montaz-instalacji-oze-w-dorzeczu-rzek-barycz-i-bystrzyca/2140">https://www.gluszyca.pl/eko-gminy-montaz-instalacji-oze-w-dorzeczu-rzek-barycz-i-bystrzyca/2140</a>
Project description	Eco-Communes - installation of renewable energy systems in the Barycz and Bystrzyca river basins - is a partnership project implemented in the communes of Gluszyca, Nowa Ruda and Niechlów. IntelEKO Foundation was also a partner of the project. Within the project, approx. 400 systems, such as photovoltaic panels, air-to-air and air-to-water heat pumps, and biomass boilers, were installed in three communes. The main objective of the project was to increase the use of renewable energy sources, contributing to environmental protection by reducing low emissions in the communes covered by the project. The task implementation covered three communes



The subject-matter of the project was granting co-financing in the form of grants to natural persons and other entities, in single-family buildings or in public buildings located in the communes of Głuszyca, Niechlów and Nowa Ruda, in order to meet their own needs aimed at reducing low emissions and increasing the share of renewable sources energy in the energy balance in the communes.

The scope of the project included the construction of micro-systems of renewable energy sources also producing heat and electricity (photovoltaic systems for the production of electricity, heat pumps, biomass boilers for the production of heat energy).



Investment Priority 4c	Measure 3.3 Energy efficiency in public buildings and the housing sectors
Beneficiary:	<b>Wojewódzkie Centrum Szpitalne Kotliny Jeleniogórskiej</b>
Project title	<b>Modern energy management in Wojewódzkie Centrum Szpitalne Kotliny Jeleniogórskiej - Thermomodernization of the main hospital building in Jelenia Góra</b>
Total value	<b>EUR 1,747,525.61 (PLN 7,438,692.27)</b>
EU co-financing	<b>EUR 1,430,808.22 (PLN 6,090,521.37)</b>
Implementation period	2016 -2018
Link to the website	<a href="https://spzoz.jgora.pl/nowoczesne-zarzadzanie-energia-w-wojewodzkiem-centrum-szpitalnym-kotliny-jeleniogorskiej-termomodernizacja-budynku-glownego-szpitala-w-jeleniej-gorze/">https://spzoz.jgora.pl/nowoczesne-zarzadzanie-energia-w-wojewodzkiem-centrum-szpitalnym-kotliny-jeleniogorskiej-termomodernizacja-budynku-glownego-szpitala-w-jeleniej-gorze/</a>
Project description	The project concerned the thermomodernization of the building of Wojewódzkie Centrum Szpitalne Kotliny Jeleniogórskiej. The scope of thermomodernization included: insulation of external walls and roof, replacement of window and door frames as well as installation of recuperators. The investment project implementation has contributed to: improving the building's energy efficiency and reducing the demand for thermal energy by 5,342.60 GJ/year, reducing the annual primary energy consumption in public buildings by 866,760.50 kWh/year.



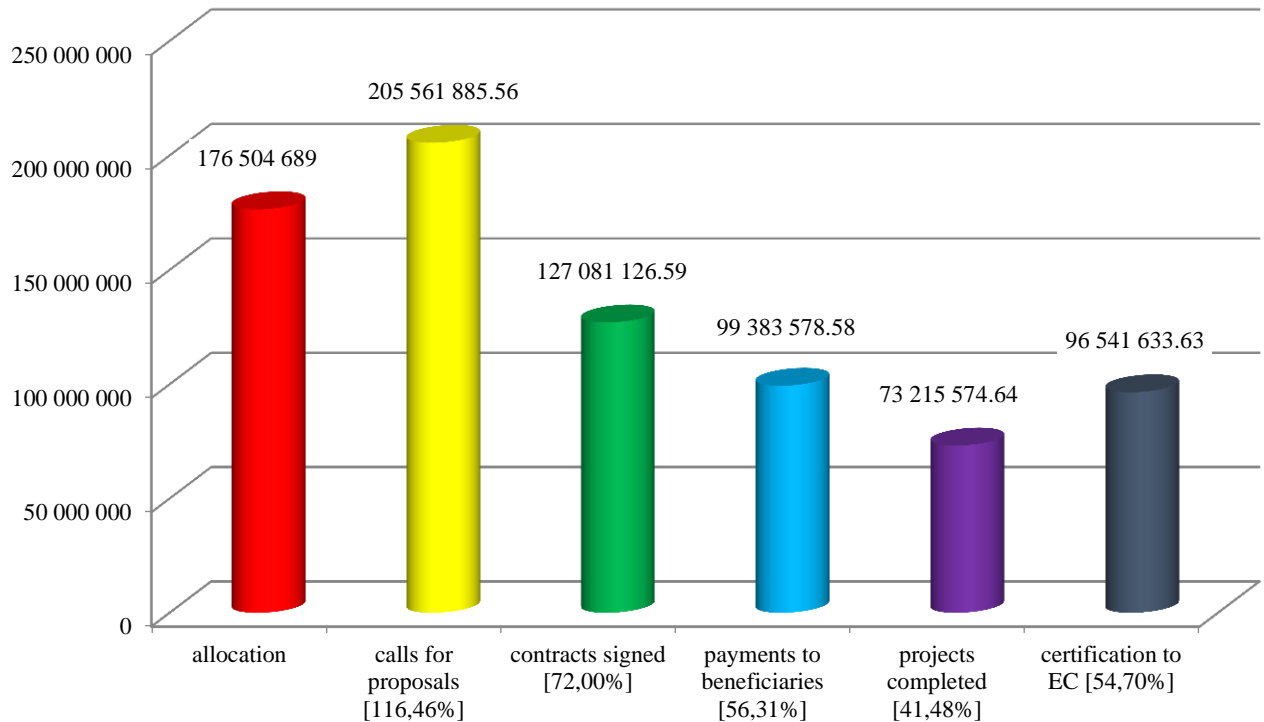


## 2.4 Priority Axis 4 Environment and resources

### Objective of the Priority Axis 4

The main purpose of the Priority Axis 4 is to improve the state of the environment and increase the efficiency of the use of natural resources.

**Implementation of Priority Axis 4 - ERDF  
[EUR]**



Under the Priority Axis 4, projects were implemented to ensure comprehensive management of municipal waste in the region. Water and sewage infrastructure was also built, i.e. the infrastructure of collective municipal sewage disposal and treatment as well as water treatment and transmission systems. As regards the protection of endangered species and habitats in the areas of landscape parks and nature reserves, projects were conducted to create centers for biodiversity protection, reconstruction and retrofitting of ecological education centers, and construction and modernization of infrastructure related to the use of local natural resources.

In order to protect the population against climate change, investment projects were implemented in the area of flood protection, construction of small retention tanks and purchase of equipment intended for rescue operations and removal of the effects of natural disasters.

Projects of cultural development and preservation of cultural heritage were another type of implemented projects, including co-financing for cultural institutions and renovation of monuments.

***Achieved project implementation results***

- ✓ 145.9 km of sanitary sewer system and 5.94 km of water supply network were built,
- ✓ 28,170 additional people benefit from improved wastewater treatment,
- ✓ 18 cultural institutions received support,
- ✓ 50 monuments were renovated,
- ✓ 138.2 km of tourist routes were created,
- ✓ 72.56 km of bicycle paths were created in valuable natural areas,
- ✓ in places constituting tourist attractions (monuments, landscape parks) the number of visits increased by 327,178 during the year,
- ✓ 16 units of emergency services have been equipped with equipment for conducting rescue operations and disaster recovery,
- ✓ 12 fire engines equipped with equipment for conducting rescue operations and removing disaster effects were purchased.

*Examples of completed projects*

Investment Priority 6a	Measure 4.1 Waste management
Beneficiary:	<b>Zakład Gospodarki Usług Komunalnych sp. z o.o. in Lubań</b>
Project title	<b>Extension of the Regional Municipal Waste Processing System in Lubań with basic infrastructure for receiving and sorting municipal waste and the necessary accompanying infrastructure for the needs of servicing the built waste management installations - stage I</b>
Total value	<b>EUR 6,797,086.00 (PLN 28,933,155.99)</b>
EU co-financing	<b>EUR 3,944,436.41 (PLN 16,790,282.47)</b>
Implementation period	2016 – 2019
Link to the website	<a href="http://www.zgiukluban.pl/inwestycja4galeria">http://www.zgiukluban.pl/inwestycja4galeria</a>
Project description	The objective of the project was the extension of the municipal waste processing system at Municipal Services Department in Lubań. In particular, it involved the extension of the point of receipt of mixed municipal waste together with the necessary technical installations and gates with air curtains, extension of the sorting plant for mechanical and manual sorting of secondary raw materials and composting plant for the processing of bio-waste, from which a soil improver will be produced, referred to as “composter”. Specialized machines, e.g. sweeper and loader-grabber, were also purchased. Part of the funds was allocated to the accompanying infrastructure necessary for this type of project investments, i.e. for new systems (e.g. electric or plumbing systems), setting out roads, building social and sanitary facilities and fencing, as well as creating a protective green belt. Waste from 14 Lower Silesian communes is processed in Lubań.



Investment Priority 5b	Operation 4.5 Security
Beneficiary:	<b>Commune of Świdnica</b>
Project title	<b>Purchase of equipment for conducting rescue operations and removing the effects of disasters or major accidents in order to support units of the Volunteer Fire Brigade - a partnership project of communes under the leadership of the commune of Świdnica</b>
Total value	<b>EUR 1,491,380.55 (PLN 6,348,359.59)</b>
EU co-financing	<b>EUR 948,469.51 (PLN 4,037,350.16)</b>
Implementation period	2016 -2017
Link to the website	<a href="http://rpo.dolnyslask.pl/wspolpraca-droga-do-sukcesu/">http://rpo.dolnyslask.pl/wspolpraca-droga-do-sukcesu/</a>
Project description	<p>The objective of the project was to increase the safety of residents, effective prevention of threats, conducting rescue operations and limiting the effects of disasters, i.e. preventing damage to property as well as in the natural environment. The project included the retrofitting of 11 units of Volunteer Fire Brigades.</p> <p>Within the project, 10 modern rescue and fire engines, as well as equipment necessary for conducting the action and two hydraulic sets for technical rescue were purchased.</p> <p>The project was implemented in partnership with 11 Lower Silesian communes, in which support was given to volunteer fire brigades in Burkatów, Ostroszowice, Jaworzyna Śląska, Męcinka, Goczałków, Ujeździe Górne, Pożarzysko, Leśna, Tworzyjanów, Siekierczyn, and Brzeg Dolny.</p>

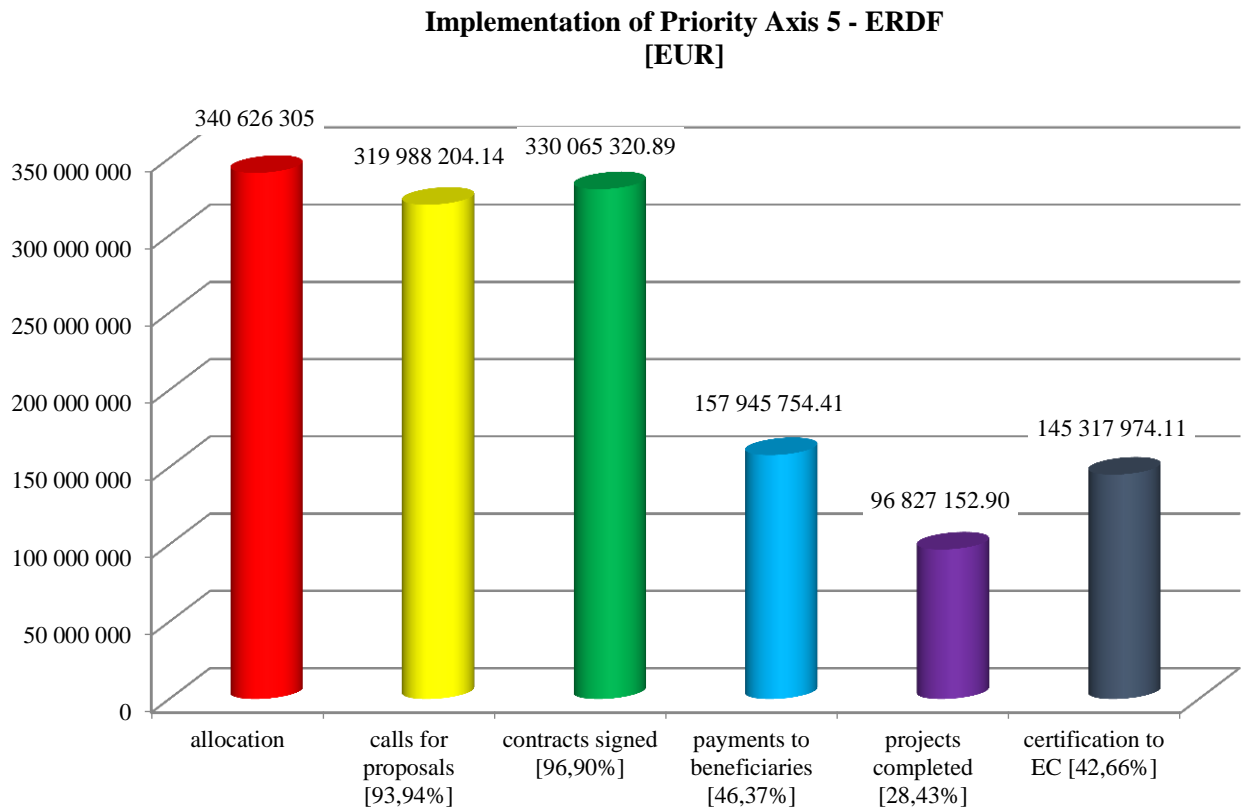


Investment Priority 6c	Measure 4.3 Cultural heritage
Beneficiary:	<b>Dominium Łomnica Foundation for Cultural Landscape Development</b>
Project title	<b>Establishment of the Silesian Court Museum at the Łomnica Palace, through renovation and reconstruction of the facility and the creation of a permanent exhibition</b>
Total value	<b>EUR 407,701.53 (PLN 1,735,463.10)</b>
EU co-financing	<b>EUR 270,897.96 (PLN 1,153,131.35)</b>
Implementation period	2017-2018
Link to the website	<a href="http://fundacjadominium.pl/dotacje-unijne.html">http://fundacjadominium.pl/dotacje-unijne.html</a>
Project description	<p>At the foot of the Karkonosze Mountains, in the Valley of Palaces and Gardens, also known as the Polish Loire Valley, there were more than 30 residences - Gothic castles and defensive towers, Renaissance mansions and Baroque palaces. Many of them have regained their former splendor, just like the Łomnica Palace near Jelenia Góra, where now, thanks to a EU grant, the Silesian Court Museum could be opened.</p> <p>After a comprehensive renovation and reconstruction, a modern museum was created, another tourist attraction in the Valley of Palaces and Gardens. Visitors learn about the history of the region, the way of life of former owners and court officials, learn about architecture and the art of interior furnishing. The museum will take guests on a journey back in time to previous eras, including through film production. The films will present scenes depicting everyday life in the palace over several hundred years. The history of Łomnica dates back to the 15th century.</p>

## 2.5 Priority Axis 5 Transport

### Objective of the Priority Axis 5

The main objective of the Priority Axis 5 is to improve the transport accessibility of the region and the quality and standards of transport in Lower Silesia.



Under the Priority Axis 5, projects were implemented in the field of construction and reconstruction of voivodship roads and reconstruction of local (powiat, commune) roads aimed at connecting to the TEN-T network.

The second type of implemented projects were projects regarding the revitalization and reconstruction of railway lines and the implementation of railway stops intended for passenger transport. The projects also concerned the purchase of rolling stock to support voivodship connections and the agglomeration railway.

#### ***Achieved project implementation results***

- ✓ 22.46 km of new roads were built and 76.01 km of roads modernized,
- ✓ 6.14 km of railway lines were modernized,
- ✓ 11 rolling stock units for 5,929 passengers were purchased,
- ✓ 4 railway stops and 3 stations were modernized.



### Examples of completed projects

Investment Priority 7b	5.1 Road transport accessibility
Beneficiary:	<b>Municipality of Jelenia Góra</b>
Project title	<b>Southern Beltway of Jelenia Góra - Stage II</b>
Total value	<b>EUR 13,199,398.08 (PLN 56,185,877.80)</b>
EU co-financing	<b>EUR 10,121,342.25 (PLN 43,083,517.54)</b>
Implementation period	2015 – 2019
Link to the website	<a href="https://miasto.jeleniagora.pl/content/obwodnica-poludniowa-jeleniej-gory-etap-ii">https://miasto.jeleniagora.pl/content/obwodnica-poludniowa-jeleniej-gory-etap-ii</a> ; <a href="http://rpo.dolnyslask.pl/obwodnica-jeleniej-gory/">http://rpo.dolnyslask.pl/obwodnica-jeleniej-gory/</a>
Project description	The beltway is one of the largest infrastructural project investments implemented in recent years in the vicinity of Jelenia Góra. It will make life easier not only for residents of the city of Jelenia Góra, but also for tourists visiting those areas. Until now, driving to the Jeleniogórska Valley, they often waited here in long and time-consuming traffic jams. Thanks to the new 5-kilometer road, both communication and safety conditions have significantly improved. In addition, the beltway means removing transit traffic from the city centre, thereby reducing toxic exhaust emissions and noise in that area.



Investment Priority 7b	5.2 Rail transport system
Beneficiary:	<b>Koleje Dolnośląskie S.A.</b>
Project title	<b>Improving the quality of the rail transport system by building technical facilities for servicing the rolling stock of Koleje Dolnośląskie Company</b>
Total value	<b>EUR 3,498,055.05 (PLN 14,890,170.94)</b>
EU co-financing	<b>EUR 2,406,008.30 (PLN 10,241,655.55)</b>
Implementation period	2017 – 2019
Link to the website	<a href="https://www.kolejedolnoslaskie.pl/projekty-unijne-2-2/budowa-zaplecza-technicznego-do-obsługi-i-serwisowania-taboru-spolki/">https://www.kolejedolnoslaskie.pl/projekty-unijne-2-2/budowa-zaplecza-technicznego-do-obsługi-i-serwisowania-taboru-spolki/</a> ; <a href="https://www.youtube.com/watch?v=5eOeISQqiPE">https://www.youtube.com/watch?v=5eOeISQqiPE</a>
Project description	The subject-matter of the project was the construction of a service hall in Legnica together with the equipment required to perform inspections and repairs of vehicles used by Koleje Dolnośląskie Company. In addition, a modern automatic car wash was built and the warehouse building was revitalized. As a result of the investment project, a modern service center was created to guarantee the maintenance of high quality transport services and an appropriate level of safety of the rolling stock used.

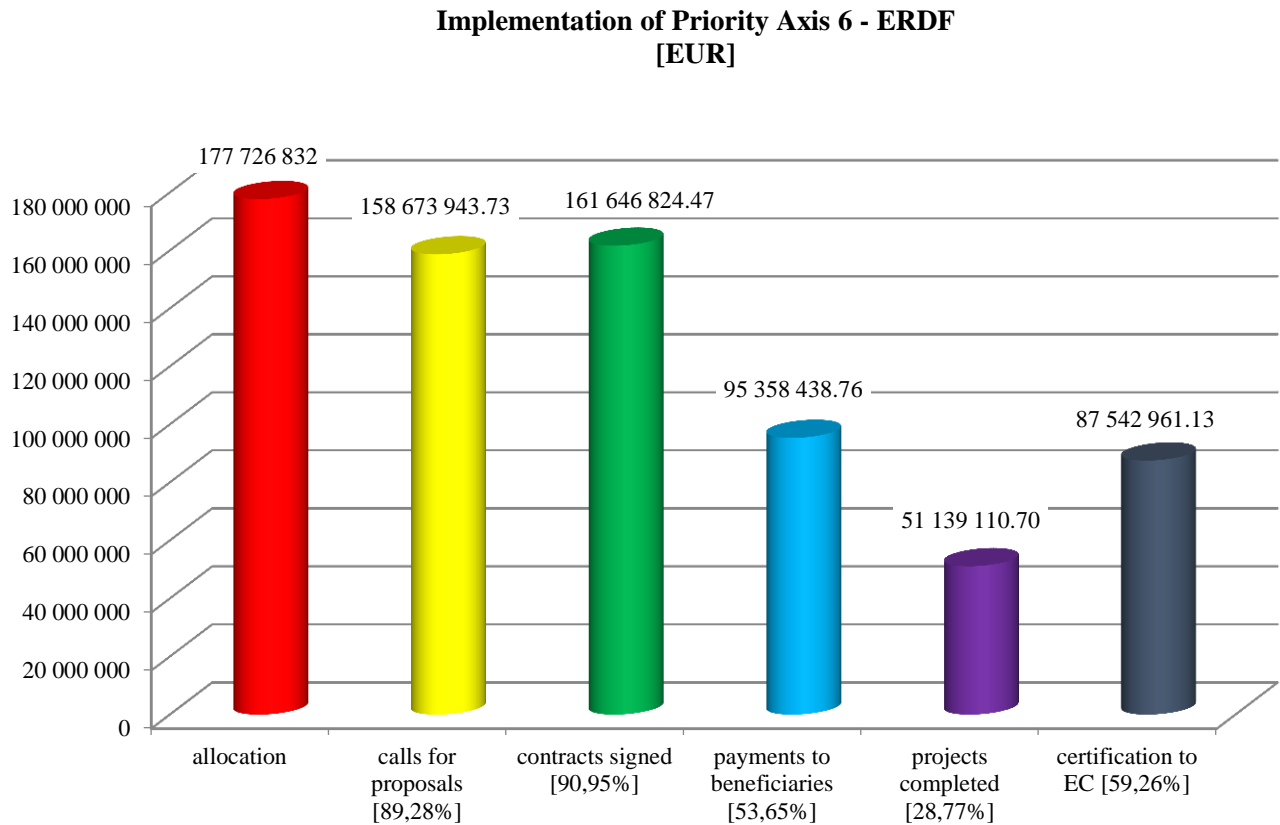




## 2.6 Priority Axis 6 Social cohesion infrastructure

### Objective of the Priority Axis 6

The main objective of the Priority Axis 6 is to provide infrastructure for social cohesion and improve the quality of life, in particular for poor communities.



Under the Priority Axis 6, social infrastructure projects were implemented for the construction, modernization and equipment of childcare facilities for children under 3 years (nurseries). There were also investments targeted at the elderly in the field of creating social welfare homes to provide 24-hour care for the elderly, chronically ill and people with disabilities. Creation of sheltered housing for youth leaving foster care, youth detention centers or educational centers as well as social housing was also assumed. The subject-matter of the implemented projects was the creation of facilities in which vocational and social activating assistance is provided.

As part of the health infrastructure projects of construction and reconstruction as well as the purchase of equipment for centers providing basic health care and outpatient specialist care, including oncological care were implemented. Support was also focused on the implementation of investment projects in hospitals.

Another type of investment was the revitalization of degraded multi-family residential buildings and the development of urban areas and space. Communes, cooperatives and homeowners associations benefited from this support.

### ***Achieved project implementation results***

- ✓ 15 facilities where social services are rendered were supported,
- ✓ 44 health care entities received co-financing for the purchase of medical equipment and devices in which 119,558 people can benefit from healthcare services,
- ✓ 14 new nurseries were created, in which 645 children are cared for,
- ✓ 93 residential buildings in urban areas were renovated and 15.49 ha of urban areas were revitalized (squares, spaces between buildings, green areas).

### ***Examples of completed projects***

Investment Priority 9a	Measure 6.1 Investments in social infrastructure
Beneficiary:	<b>Association of St. Celestyna</b>
Project title	<b>Retrofitting the Vocational Rehabilitation Centre in Mikosów as a chance to improve the quality and effectiveness of the work of disabled people</b>
Total value	<b>EUR 108,213.94 (PLN 460,634.26)</b>
EU co-financing	<b>EUR 74,842.64 (PLN 318,582.66)</b>
Implementation period	2017 – 2018
Link to the website	<a href="https://celestyn.pl/programy-unijne/">https://celestyn.pl/programy-unijne/</a>
Project description	There are approx. 5 million disabled people in Poland, and only 15% of them are professionally active. The Vocational Rehabilitation Centre in Mikosów is one of the organizational units of the Association of St. Celestyna which gives a chance for social inclusion through work. For this mission to be conducted, it was necessary to retrofit the centre in the ceramics and green/gardening departments. To this end, ceramic furnaces and a tractor with trailers and accessories were purchased. This project complements one of the Association's activities for vocational rehabilitation, especially for people with severe disabilities. First of all, it gives the opportunity to employ and actively integrate people at risk of social exclusion, which significantly improves their life situation.

Investment Priority 9a	Measure 6.2 Investments in health infrastructure
Beneficiary:	<b>Izerskie Centrum Pulmonologii i Chemioterapii „IZER-MED” spółka z o.o.</b>
Project title	<b>Improving the quality and availability of health services provided at Izerskie Centrum Pulmonologii i Chemioterapii „IZER-MED” spółka z o.o.</b>
Total value	<b>EUR 615,033.37 (PLN 2,618,012.53)</b>
EU co-financing	<b>EUR 522,778.36 (PLN 2,225,310.65)</b>
Implementation period	2016 – 2018
Link to the website	<a href="http://www.icpich.izer-med.com.pl/projekty-ue.html">http://www.icpich.izer-med.com.pl/projekty-ue.html</a> ; <a href="http://rpo.dolnyslask.pl/leczyz-skuteczniej/">http://rpo.dolnyslask.pl/leczyz-skuteczniej/</a>
Project description	<p>Izerskie Centrum Pulmonologii i Chemioterapii is the largest healthcare entity in Szklarska Poręba. Every year, patients with cancer and lung diseases are treated there. A deck-chair room was opened for the latter few years ago. The terrace with deckchairs, renovated after more than a hundred years, offers a beautiful view of the Karkonosze Mountains, and the mountain air has healing properties.</p> <p>Within the project, the hospital purchased high-quality medical equipment that will provide patients with basic and specialist healthcare services. Those include: x-ray apparatus, surgical laser, bodyplethysmographic chamber (for testing lung function), bronchofiberscope (for testing trachea and bronchi), cryosurgical device, surgical diathermy (surgical tool), tube and surgical table. Medical equipment with high quality parameters allows for expanding the list of diagnostic and surgical tests, and as a result allows for performing more accurate tests and less invasive procedures in a shorter time. In addition, thanks to the implementation of the project, emphasis has been transferred from services requiring hospitalization (“one day” hospitalization diagnostics) to OSC (outpatient specialist care), which is a significant simplification and saving for both the medical facility (cost reduction) and the patient (no need for hospitalization during the procedure).</p>



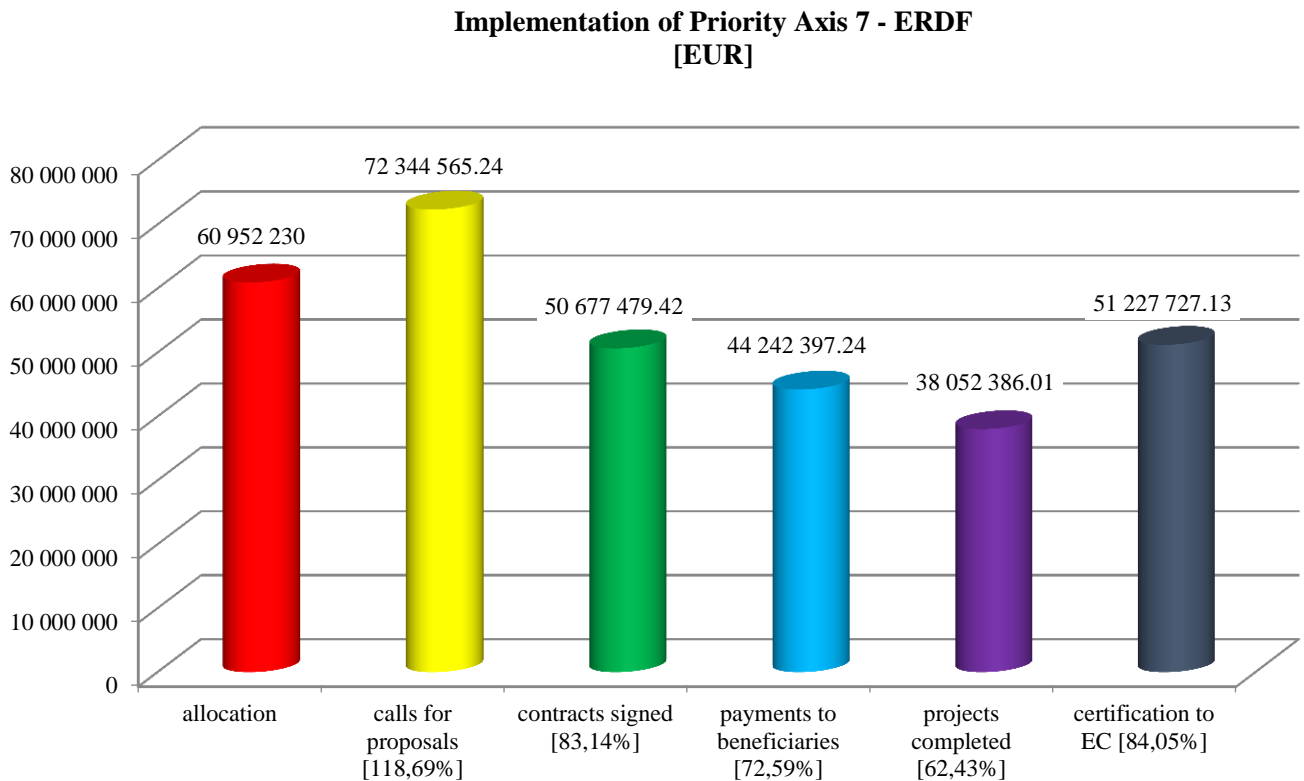
Investment Priority 9b	Measure 6.3 Revitalization of degraded areas
Beneficiary:	<b>Commune of Bolesławiec</b>
Project title	<b>Knowledge center - adaptation of the premises of a former department store for public purposes in Bolesławiec</b>
Total value	<b>EUR 3,493,835.18 (PLN 14,872,208.22)</b>
EU co-financing	<b>EUR 1,421,683.86 (PLN 6,051,681.67)</b>
Implementation period	2016 – 2018
Link to the website	<a href="https://xn--bolesawiec-e0b.pl/miasto/index.php/turysci/centrum-wiedzy/1845-projekt-pn-%E2%80%99centrum-wiedzy-%E2%80%93-adaptacja-pomieszcze%C5%84-by%C5%82ego-domu-handlowego-na-cele-publiczne-w-boles%C5%82awcu">https://xn--bolesawiec-e0b.pl/miasto/index.php/turysci/centrum-wiedzy/1845-projekt-pn-%E2%80%99centrum-wiedzy-%E2%80%93-adaptacja-pomieszcze%C5%84-by%C5%82ego-domu-handlowego-na-cele-publiczne-w-boles%C5%82awcu</a>
Project description	<p>The first department store in Bolesławiec - Mieszko - has not cope with the competition of shopping malls and has become useless during the last decade. It fell into ruin. Its excellent location, just a few minutes walk from the Market Square, meant that the authorities of Bolesławiec bought the facility from its current owners and created a unique place - the Knowledge Centre. After complete renovation, which included, among others construction, masonry, thermo-modernization and finishing works, equipping with functional furniture and multimedia equipment (e.g. interactive floor), a modern library was created, whose activity has been significantly expanded. It organizes educational, cultural and entertainment projects. The residents of Bolesławiec can traditionally borrow books, take part in literary discussion clubs, come to a meeting with the authors, see the exhibition. They can also benefit from the rich collections of the media library, which includes games and movies, e-books and audiobooks. Fans of the fantasy world have their own club in which they play role-playing computer games (RPGs), supporters of healthy lifestyles meet in the club of vege fans, and lovers of modern technologies at Akademia Bystrzaka [smartie academy].</p>



## 2.7 Priority Axis 7 Educational infrastructure

### Objective of the Priority Axis 7

The main objective of the Priority Axis 7 is the modernization and strengthening of educational infrastructure.



Under the Priority Axis 7, projects were implemented in the field of pre-school as well as primary and secondary schools infrastructure, including construction, reconstruction and equipment of facilities. The purchase of equipment for mathematics, science and computer labs, the purchase of equipment for students with special educational needs, and the purchase of teaching materials were financed in educational institutions.

Support was also directed to vocational schools, e.g. vocational training centers, where labs and workshops for practical vocational training were created.

#### ***Achieved project implementation results***

- ✓ 25 kindergartens were created offering care for 2,559 children,
- ✓ 100 primary and secondary schools obtained co-financing for modernization, purchase of equipment, creation of a labs, in which 50,659 students study,
- ✓ 40 vocational education institutions received support for the purchase of labs and workshops equipment in schools enabling practical learning of the profession, used by 7,392 students.

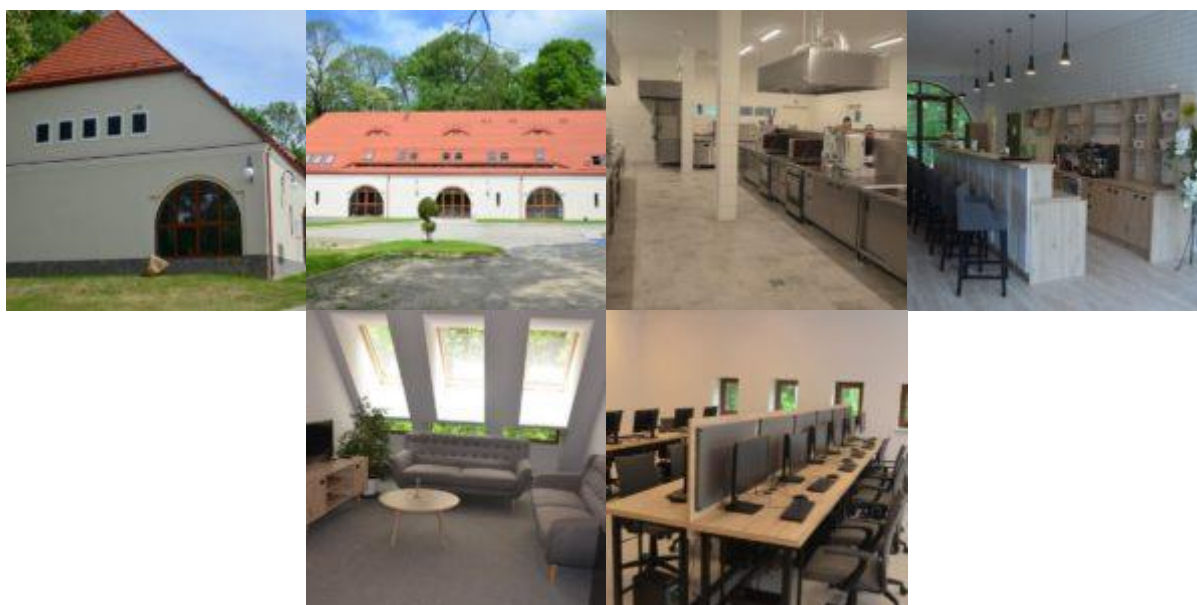
*Examples of completed projects*

Investment Priority 10a	Measure 7.1 Investments in pre-school, primary and lower secondary education
Beneficiary:	<b>Commune of Mysłakowice</b>
Project title	<b>Reconstruction and extension of the Public Kindergarten in Mysłakowice</b>
Total value	<b>EUR 895,471.30 (PLN 3,811,752.69)</b>
EU co-financing	<b>EUR 748,182.29 (PLN 3,184,787.57)</b>
Implementation period	2016 – 2017
Link to the website	<a href="http://www.rpo.dolnyslask.pl/przebudowa-z-rozbudowa-przedszkola-publicznego-w-myslakowicach/">www.rpo.dolnyslask.pl/przebudowa-z-rozbudowa-przedszkola-publicznego-w-myslakowicach/</a>
Project description	The subject-matter of the project was the reconstruction and extension of the public kindergarten in Mysłakowice. In addition to renovation work, equipment for kindergarten rooms was purchased and a new, safe playground was built. The project is a response to the limited possibilities of access to pre-school education in the Commune of Mysłakowice. Within the project, necessary renovation and modernization works were executed, which increased the quality of teaching conditions. In addition, new equipment for kindergarten rooms was purchased and a new room for occupational therapy was created. Landscape architecture around the building was also arranged and a playground with modern equipment was created. The building has been adapted to the needs of people with disabilities.



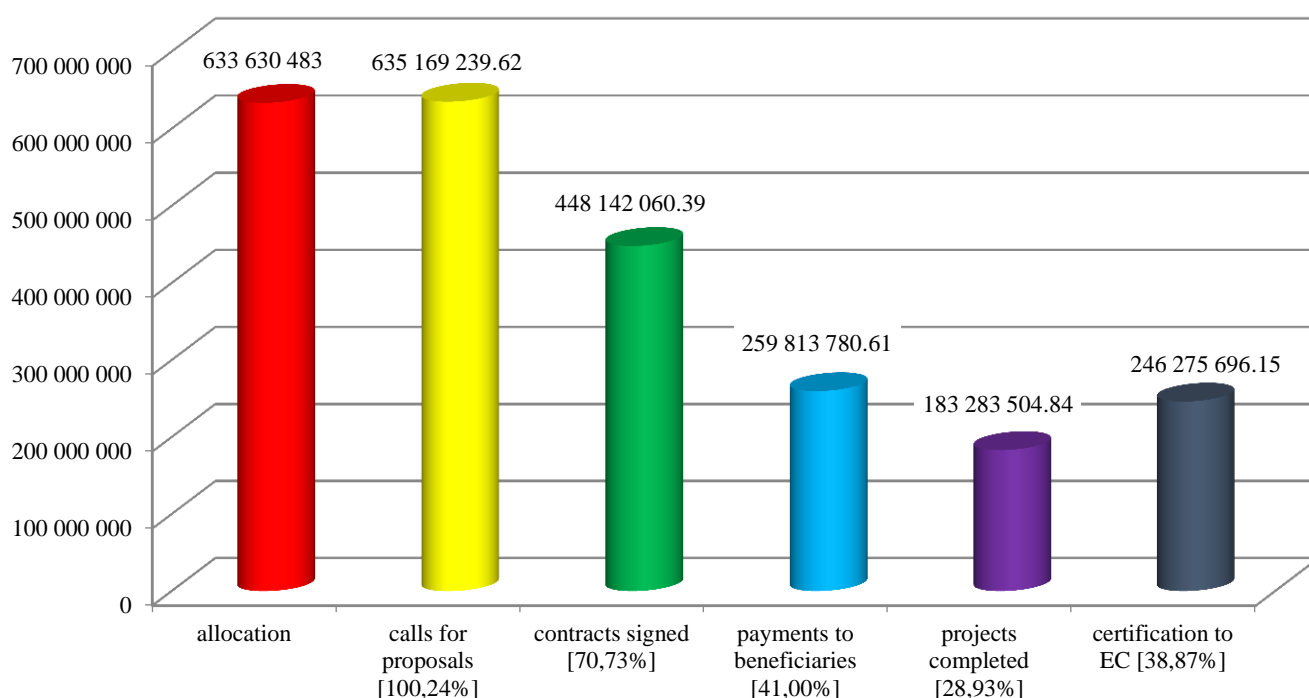


Investment Priority 10a	Measure 7.2 Investment projects in upper secondary education, including vocational education
Beneficiary:	<b>Local government of the Lower Silesian Voivodship</b>
Project title	<b>Modernization of a barn building into modern facility for education in the area of tourism and gastronomy - Upper Secondary School Complex in Biedrzychowice</b>
Total value	<b>EUR 1,539,762.85 (PLN 6,554,308.51)</b>
EU co-financing	<b>EUR 1,272,025.03 (PLN 5,414,628.93)</b>
Implementation period	2014 – 2019
Link to the website	<a href="http://rpo.dolnyslask.pl/nowe-centrum-praktyk-dla-uczniow/">http://rpo.dolnyslask.pl/nowe-centrum-praktyk-dla-uczniow/</a>
Project description	<p>A modern Internships Centre has been created in the Lower Silesian School Complex in Biedrzychowice, where future technicians of nutrition, catering services, hotel industry and waiters will be educated.</p> <p>The project involved a thorough modernization of a barn building, thanks to which students have at their disposal fantastically equipped and modern labs and workshops. The investment project also included the purchase of computer hardware and necessary software. Construction works that were executed in the barn building included partial replacement and reconstruction of its structure, construction of fire roads, parking spaces as well as fences and necessary connections as well as renovation of lighting. The Internships Centre will provide young Lower Silesian residents with a modern educational base, which will improve the effectiveness of youth education in many professional fields.</p>



### 3. European Social Fund

#### Implementation od Dolnośląskie ROP 2014-2020 - EFS [EUR]



The allocation from the European Social Fund (ESF) under Dolnośląskie ROP 2014-2020 for co-financing projects is EUR 633,630,483.

144 calls for applications for co-financing of projects were announced, in which the value of ESF funds amounted to EUR 635,169,239.62, i.e. 100.24% of the ESF allocation.

1,288 contracts were signed for the implementation of projects with a total value of EUR 527,653,994.44, in which the co-financing from ESF funds amounted to EUR 448,142,060.39, i.e. 70.73% of the ESF allocation.

The beneficiaries were paid out from the ESF funds in the amount of EUR 259,813,780.61, i.e. 41.00% of the ESF allocation.

The beneficiaries completed the implementation of 646 projects with a total value of EUR 217,830,473.88, including co-financing from the EU funds in the amount of EUR 183,283,504.84, i.e. 28.93% of the ESF allocation.

Applications for reimbursement of expenses from ESF funds in the amount of EUR 246,275,696.15 i.e. 38.87% of the ESF allocation were submitted to the European Commission.

The European Commission reimbursed EUR 225,961,876.98, i.e. 35.66% of the ESF allocation.

#### Issues affecting the implementation

The problems related to Regional Health Programmes have influenced the progress of ESF implementation. The lengthy procedure for preparing, reviewing and approving programmes has significantly affected the implementation of the Priority Axis 8 and 9. Until the end of 2019, only



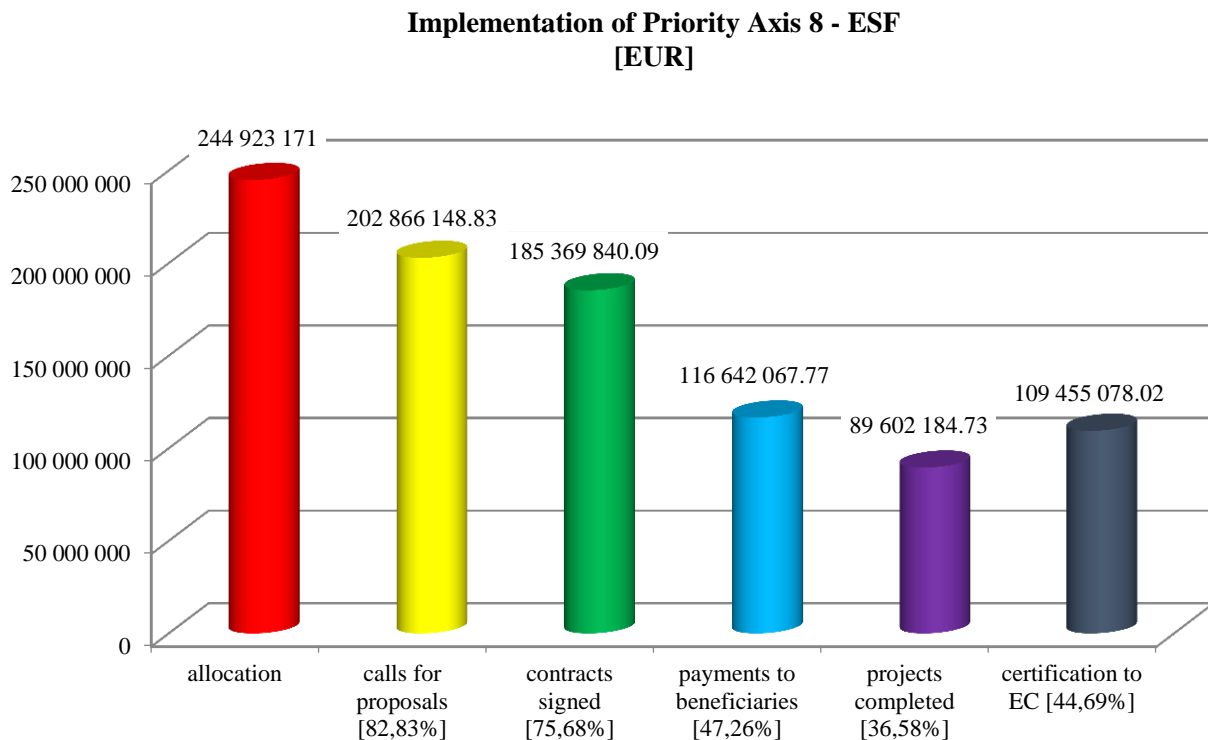
2 regional health prevention programmes were approved. However, calls for projects implementation within those programmes were announced only in 2020.

In addition, in the scope of the ESF (Priority Axis 10), difficulties in the recruitment of participants in implemented projects had an impact on the progress of the Programme implementation, this applies especially to participants in vocational, language and IT training. In order to enable the implementation of projects, the ROP MA, after analysing, extends the deadlines for the project implementation and completion for the beneficiaries.

### 3.1 Priority Axis 8 Labor market

#### Objective of the Priority Axis 8

The main objective of the Priority Axis 8 is to increase employment and employee mobility.



Under the Priority Axis 8, projects implemented by Poviats Labor Offices were targeted at people outside the labor market and aimed at ensuring access to employment. In addition, support for professional activation and mobility was directed to people over the age of 30. Vocational counseling, training and entrepreneurship development projects as well as bridge support were also implemented.

In order to increase the parents' professional activation, the creation of childcare facilities for children under 3 years of age was co-financed or the costs of care for children and dependent persons were covered.

In order to improve employees' adaptability to changes in the economy, advisory and training projects targeted at enterprises and employees are being conducted.

Another type of projects implemented under Axis 8 aimed at reducing premature labor market exit and the extension of professional activity, were the projects of implementation of the preventive and health programmes.

#### Achieved project implementation results

- ✓ 26,529 unemployed people, including 20,229 people with low qualifications, received support,
- ✓ 2,577 people with disabilities covered by the support, of whom 1,353 people found employment,

- ✓ 9,476 people received subsidies for starting business activity,
- ✓ development services covered 2,332 micro-, small and medium enterprises,
- ✓ 41,351 people aged 50 and over received support,
- ✓ 2,369 places for children up to 3 years old have been created in nurseries and toddler clubs,
- ✓ 3,564 people caring for children under 3 years of age had the opportunity to return to the labor market,
- ✓ 60,801 people benefited from preventive health programmes.

### *Examples of completed projects*

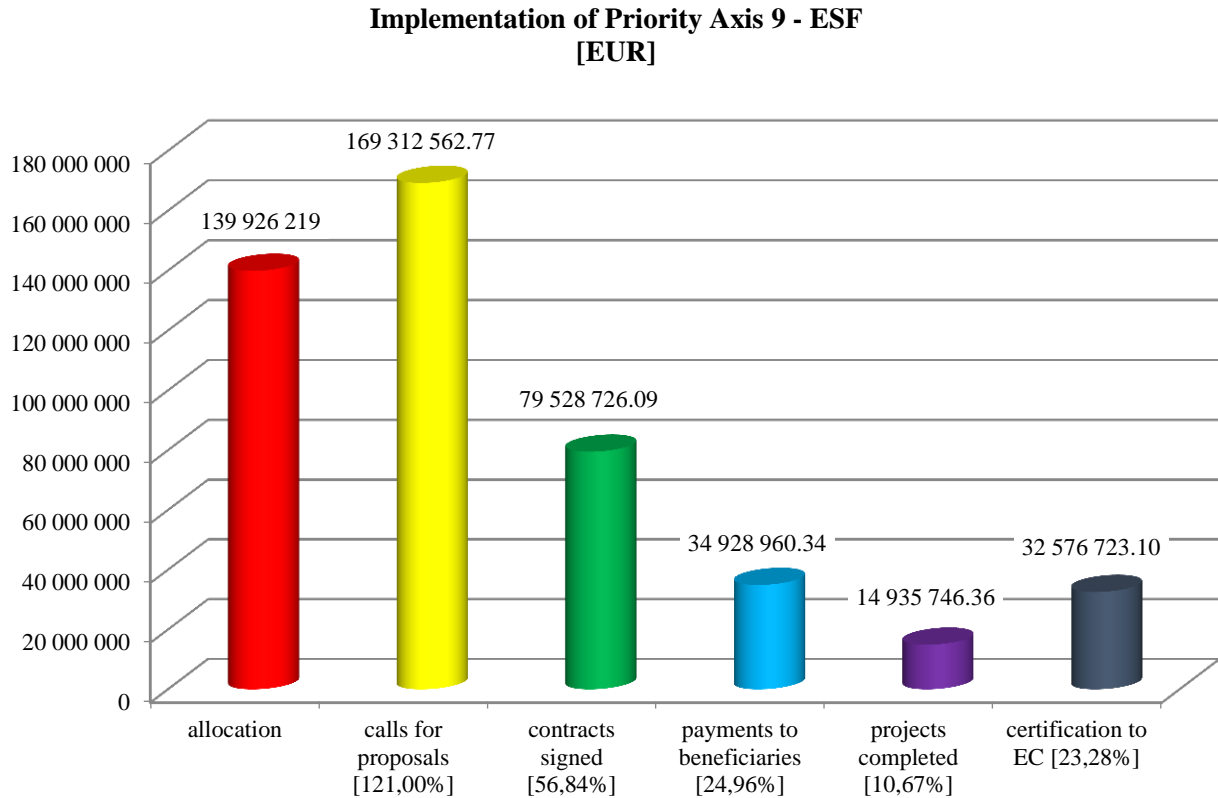
Investment Priority 8.iii	Measure 8.3 Self-employment, entrepreneurship and creation of new jobs
Beneficiary:	<b>FUNDACJA ROZWOJU EKONOMII SPOŁECZNEJ</b>
Project title	<b>Active Lower Silesian residents being on their own!</b>
Total value	<b>EUR 1,230,363.61 (PLN 5,237,288.77)</b>
EU co-financing	<b>EUR 1,186,405.02 (PLN 5,050,170.25)</b>
Implementation period	2017 – 2019
Link to the website	<a href="http://www.fres.org.pl/aktywni-dolnosluzacy-na-swoim/">http://www.fres.org.pl/aktywni-dolnosluzacy-na-swoim/</a>
Project description	The objective of the project was to counteract professional inactivity and unemployment through professional activation by providing training and consulting support and granting financial funds to start a business. The project was addressed to unemployed persons above 30 years of age, in a special situation on the labor market, i.e. to people with low qualifications, women, persons over 50 years of age, disabled, long-term unemployed, only living in the Lower Silesian Voivodship. Within the project, training and consulting support was provided, verification of applications for funds for starting a business activity was performed, financial funds were granted, and bridge support (financial and training and consulting) was provided. Participants were prepared for rational, efficient conducting of their own business activity during a series of trainings 1) on general business topics 2) oriented on the participant's future business activity with workshop classes and individual consultancy.

Investment Priority 8.iv	Measure 8.4 Reconciliation of work and private life
Beneficiary:	<b>Commune of Oborniki Śląskie</b>
Project title	<b>Creating childcare places in the Integrating Municipal Nursery “Pod Grzybkiem” as a chance to return to work</b>
Total value	<b>EUR 190,054.70 (PLN 809,005.84)</b>
EU co-financing	<b>EUR 144,529.27 (PLN 615,217.74)</b>
Implementation period	2018 – 2019
Link to the website	<a href="http://zlobek-obornikisl.szkolnastrona.pl/art.154.projekty-unijne-20182019">http://zlobek-obornikisl.szkolnastrona.pl/art.154.projekty-unijne-20182019</a>
Project description	The scope of the project included the creation of 51 childcare places for children under 3 years of age in the Integrating Municipal Nursery “Pod Grzybkiem” in Oborniki Śląskie, including the purchase and installation of equipment, purchase of aids for conducting care and upbringing and educational classes, financing the costs of current activities of newly created childcare places for children under 3 years of age and to cover the costs of fees for children stay in the nursery.

## 3.2 Priority Axis 9 Social inclusion

### Objective of the Priority Axis 9

The main objective of the Priority Axis 9 is social inclusion, raising the level and quality of life.



Under the Priority Axis 9, social and vocational integration projects, as well as comprehensive projects of Social Assistance Centers and Poviats Family Assistance Centers were implemented.

In order to increase access to social and healthcare services, the co-financing covered the provision of assistance and care services for dependent persons, creation of sheltered and assisted housing, as well as creation of day care homes.

Axis 9 also supported the development of the social economy through the creation of social enterprises and the development of social economy services.

#### ***Achieved project implementation results***

- ✓ the support covered 11,914 people at risk of poverty or social exclusion, including 4,404 people with disabilities:
  - 1,818 people raised their qualifications,
  - 1,515 people found a job,
- ✓ social services (assistant and care services) covered 6,859 people, including 2,963 people with disabilities,
- ✓ functioning 769 social economy entities were created or supported:
  - 303 jobs were created in social enterprises.

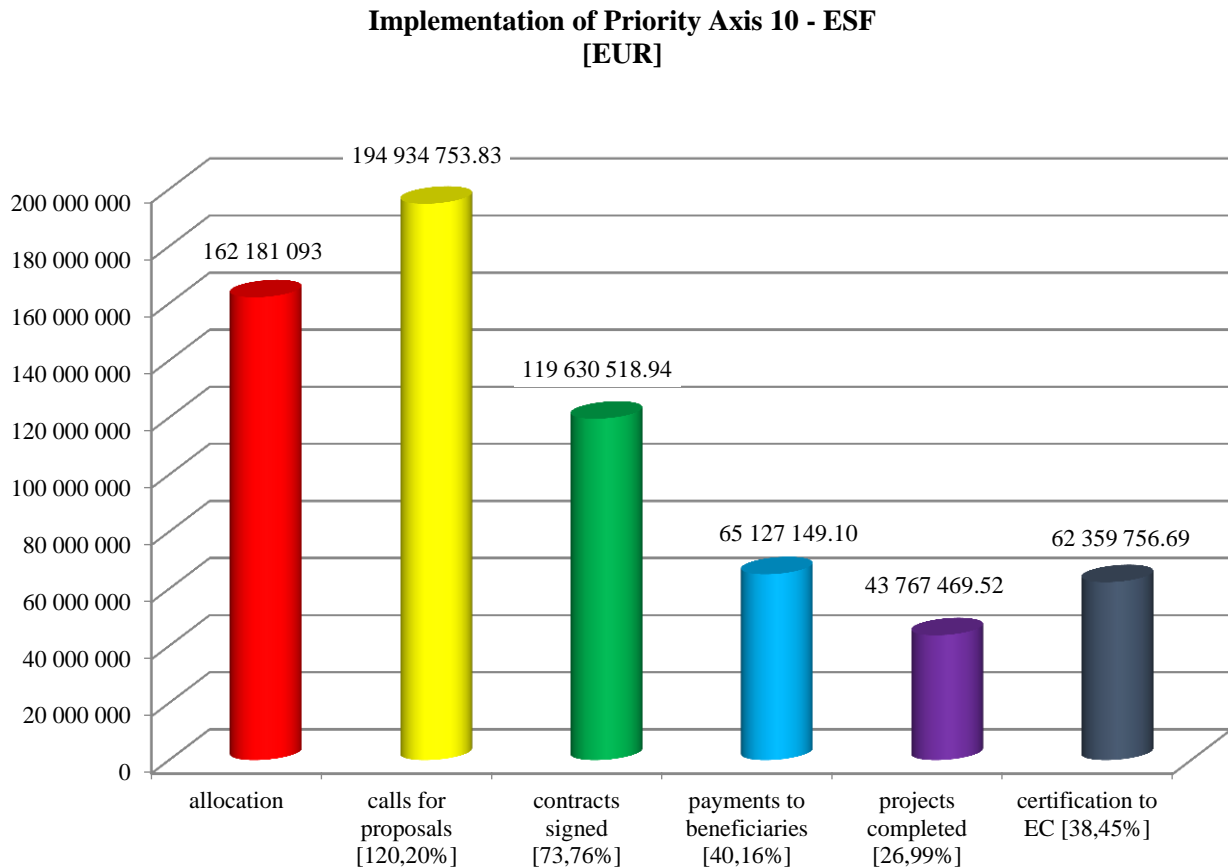
*An example of a completed project*

Investment Priority 9.iv	Measure 9.2 Access to high-quality social services
Beneficiary:	<b>STACJA Family Foundation</b>
Project title	<b>Strong ties</b>
Total value	<b>EUR 106,930.25 (PLN 455,170.00)</b>
EU co-financing	<b>EUR 101,104.14 (PLN 430,370.00)</b>
Implementation period	2017 – 2018
Link to the website	<a href="http://rodzinnastacja.pl/portfolio/mocne-wiezi/">http://rodzinnastacja.pl/portfolio/mocne-wiezi/</a>
Project description	<p>The Strong Ties project concerned complementary family support services, including work with family services, including through: family assistantship, specialist consultations and counselling, including civic work (mobile work of specialists together with accomplishments in getting things done), therapy and mediation, organizing meetings for families, aimed at exchanging experiences and preventing isolation, called support groups or self-help groups. Assistance was also offered to families experiencing difficulties in fulfilling caring and educational functions by support of another supporting family. The support was provided to 17 families residing in commune of Sobótka, at risk of poverty and/or social exclusion, prioritizing the ones experiencing multiple social exclusion. Participants had the opportunity follow the desired models of a supportive family, as well as within self-help groups to strengthen their sense of agency and solidarity, mutual assistance and cooperation.</p>

### 3.3 Priority Axis 10 Education

#### Objective of the Priority Axis 10

The objective of the Priority Axis 10 is to increase the quality and accessibility of education.



Under the Priority Axis 10, co-financing was granted to projects for creating new places in pre-school education centers, including adaptation of centers to the needs of children with disabilities, conducting additional educational and specialized classes for children, and raising teachers' professional qualifications.

Projects were also conducted to improve the quality of teaching in schools, provide access to high-quality education for students from rural areas and small towns, improve the quality of teaching foreign languages, mathematics and natural sciences, and develop digital skills. In schools, conditions were created for experimental and individualized teaching, and psychological care over the student and career counselling were supported. Support was also directed to teachers in order to improve their professional qualifications.

As part of improving accessibility and supporting lifelong learning, support was targeted at adults. Projects related to raising adults' competence in the field of foreign languages and digital skills were co-financed. The support was directed in particular to people at a disadvantage in the labour market.

Within the Axis 10 projects aimed at adapting vocational education to the needs of the labor market were implemented. To this end, internships and apprenticeships for students of schools and institutions providing vocational education were financed. The funds were also allocated to scholarship support for particularly gifted students. As part of ongoing projects, vocational teachers raised their qualifications and acquired new competences. In addition, support was directed to adults who raise professional qualifications, supplement knowledge and skills in non-school forms (vocational courses) organized in cooperation with employers.

***Achieved project implementation results***

- ✓ improving the quality of teaching in pre-school, primary and secondary schools:
  - 3,995 places in pre-school education institutions were co-financed,
  - 8,499 children benefited from extra-curricular activities in kindergartens,
  - subject classrooms have been retrofitted in 524 schools,
  - 96,177 students benefited from support,
  - 4,985 teachers raised their qualifications and competences, including in the field of ICT - 3,729,
- ✓ vocational training:
  - 788 vocational teachers raised their qualifications,
  - 197 vocational training schools were equipped (labs, workshops),
  - 7,751 vocational school students took part in internships and apprenticeships at the employer,
  - 6,466 people participated in extra-curricular education,
  - 13 vocational and lifelong learning centers were co-financed,
- ✓ lifelong learning:
  - 19,353 people aged 25 and over obtained qualifications,
  - 12,101 people aged 50 and over obtained qualifications,
  - 18,189 people raised their low qualifications.

*Examples of completed projects*

Investment Priority 10.i	Measure 10.1 Ensuring equal access to high quality pre-school education
Beneficiary:	<b>Commune of Świdnica</b>
Project title	<b>Little Smarties - equal opportunities for pre-schoolers in the commune of Świdnica</b>
Total value	<b>EUR 185,900.17 (PLN 791,321.27)</b>
EU co-financing	<b>EUR 150,318.89 (PLN 639,862.44)</b>
Implementation period	2018 – 2019
Link to the website	<a href="http://gzoswidnica.pl/index.php/projekt-male-bystrzaki">http://gzoswidnica.pl/index.php/projekt-male-bystrzaki</a>
Project description	The subject-matter of the project was to increase the accessibility and quality of pre-school education and to improve the competence of teaching staff. The project involved the creation and maintenance of new pre-school places in Bystrzyca Dolna - a village located in the rural commune of Świdnica (commune with the lowest level of pre-school places popularization). The project involved the creation of a new pre-school education centre with 40 places for children, additional activities for children were organized and teacher courses/training were covered. In addition, the necessary teaching aids and equipment were purchased.





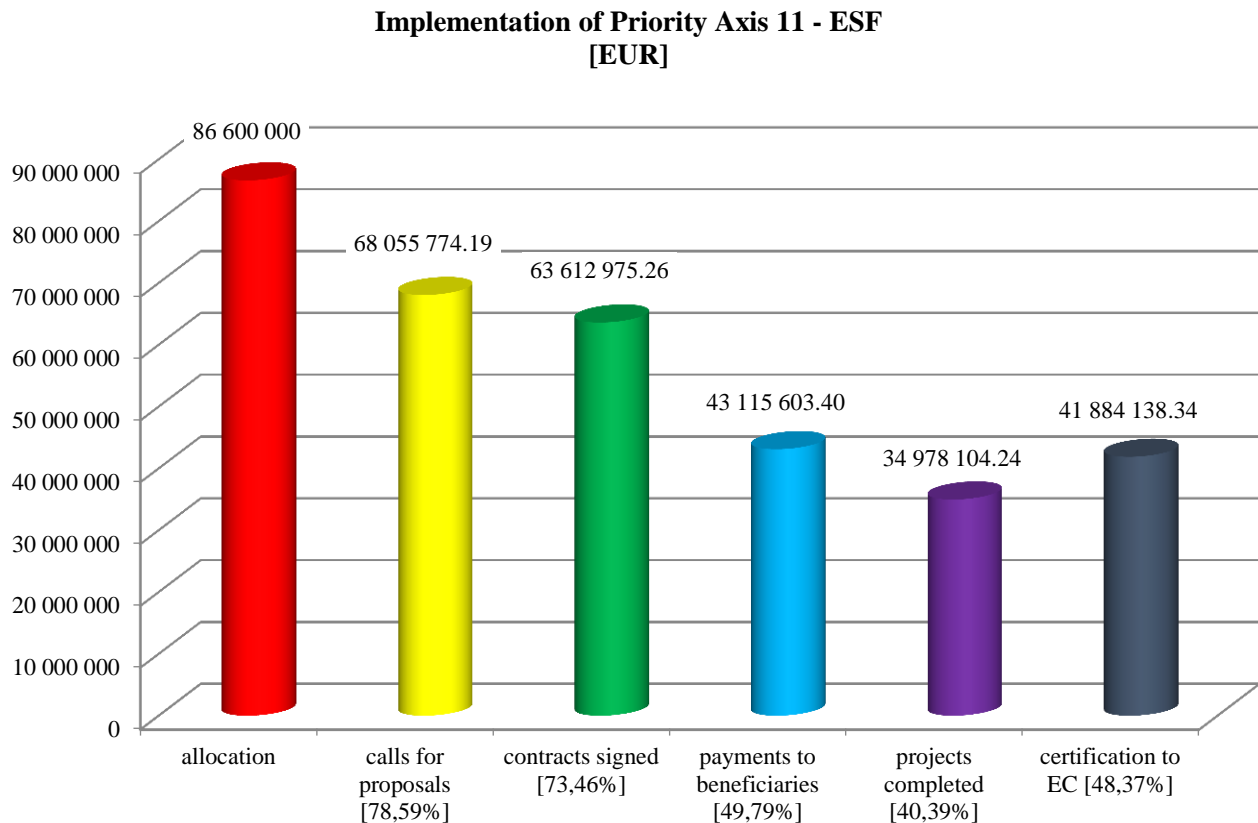
Investment Priority 10.i	Measure 10.2 Ensuring equal access to high quality primary, lower and higher secondary education
Beneficiary:	<b>“KRZYŻOWA” Cross Foundation for the European Agreement</b>
Project title	<b>Champions League to start!</b>
Total value	<b>EUR 228,662.26 (PLN 973,346.64)</b>
EU co-financing	<b>EUR 214,927.68 (PLN 914,882.64)</b>
Implementation period	2016 – 2018
Link to the website	<a href="https://www.krzyzowa.org.pl/pl/dzialalnosc/pozyskiwanie-funduszy/innowacje-dla-szkol/122-ligi-mistrzow-na-start">https://www.krzyzowa.org.pl/pl/dzialalnosc/pozyskiwanie-funduszy/innowacje-dla-szkol/122-ligi-mistrzow-na-start</a>
Project description	The Champions League to start! project was addressed to primary and lower secondary school students in Dzierzoniow, Kłodzko and Kamienna Góra poviats. The objective of the project was to provide students with equal access to high-quality education. Within the project, schools were equipped with teaching aids and ICT tools, school classrooms were equipped with tools for teaching mathematics and natural subjects; refresher training courses for teachers and pedagogical staff, didactic and compensatory classes and various forms of developing student's talents, including Inter-School Leagues Champions were organized.

Investment Priority 10.iv	Measure 10.4 Adaptation of vocational education and training systems to the needs of the labour market
Beneficiary:	<b>“HEALTH EDUCATION” Foundation of Professional Training Center</b>
Project title	<b>We educate professionals</b>
Total value	<b>EUR 108,783.44 (PLN 463,058.49)</b>
EU co-financing	<b>EUR 103,344.27 (PLN 439,905.56)</b>
Implementation period	2018 – 2019
Link to the website	<a href="http://www.medyk.szkoła.pl/ksztalcimy-zawodowcow/">http://www.medyk.szkoła.pl/ksztalcimy-zawodowcow/</a>
Project description	The objective of the project was to increase the employability of students in medical professions by improving the effectiveness of education, raising key competences, attitudes and skills necessary on the labour market. The project included two Medical Vocational Schools in Kłodzko. Within the project, students participated in development training, individual meetings and group classes, and participated in internships with employers. Implementation of the project, in cooperation with local employers, will improve the quality of education and raise the level of employment in medical professions.

### 3.4 Priority Axis 11 Technical assistance

#### Objective of the Priority Axis 11

The objective of the Priority Axis 11 is to ensure efficient and effective use of structural funds under **Dolnośląskie ROP**.



Funds Under the Priority Axis 11 were allocated to the Managing Authority and Intermediate Bodies to support management and implementation of Dolnośląskie ROP 201-2020. The projects were implemented by 5 institutions implementing the Programme. Co-financing was allocated, among others to cover the costs of employment and employee training, training of applicants and beneficiaries, performing the selection and evaluation procedure of projects, as well as the costs of conducting information and promotion activities.

#### *Effects of the project implementation*

- ✓ 184 meetings, conferences and seminars were organized,
- ✓ 6,428 beneficiaries were trained,
- ✓ 4 wide-scale information campaigns were conducted,
- ✓ websites concerning the implementation of Dolnośląskie ROP 2014-2020 were visited by 6,326,994 people.

## 4. Integrated Territorial Investments

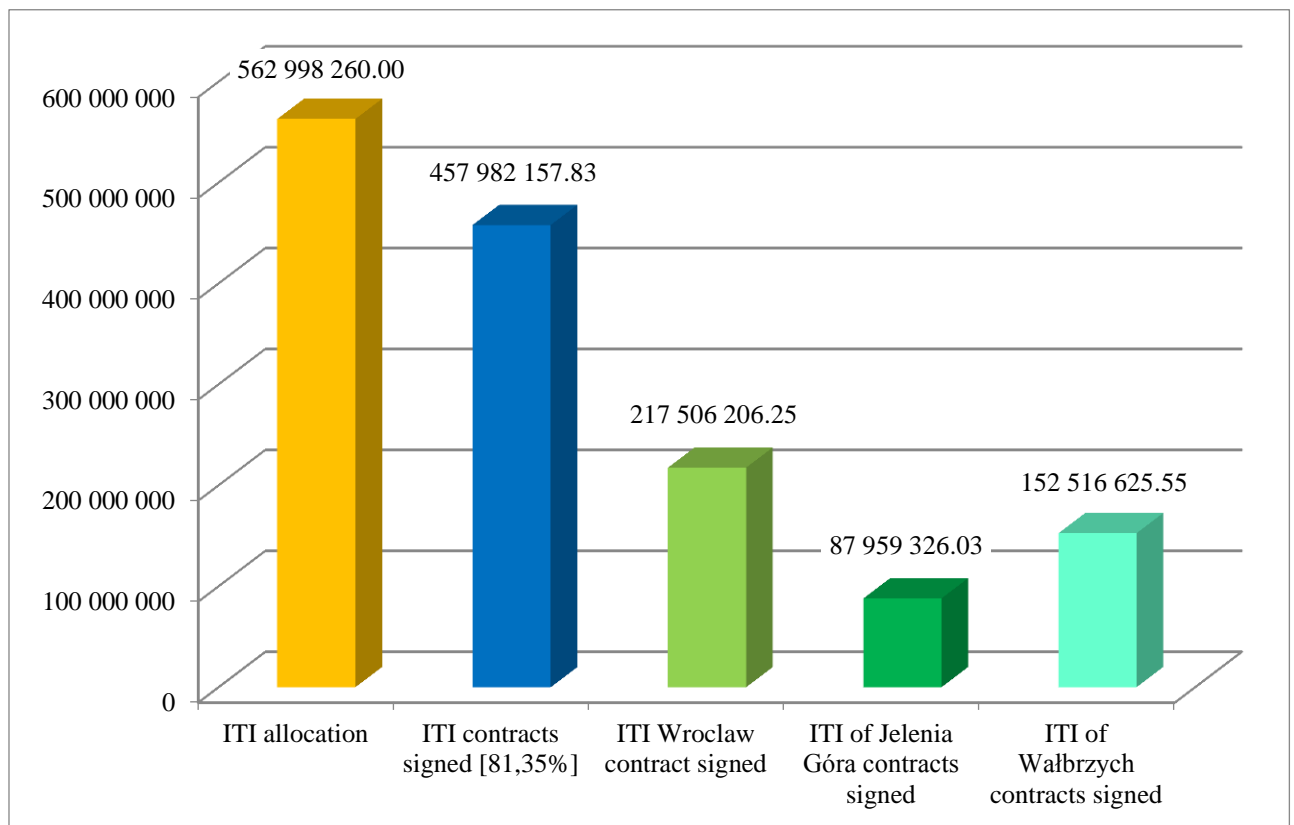
As part of the Programme, 3 areas (Integrated Territorial Investments) were separated for which support from the EU funds in the amount of **EUR 562,988,260**, i.e. 24.99% of the Programme allocation (Technical Assistance not included) is dedicated:

- European Regional Development Fund - EUR 485,176,443, i.e. 29.97% of the ERDF allocation.
- European Social Fund - EUR 72,821,817, i.e. 12.28% of the ESF allocation.

Until 31.12.2019, 983 projects with a total value of EUR 737,322,476.54 and EU co-financing of EUR 457,982,157.83, i.e. 81.35% of the allocation for ITI implementation and 20.33% of the Programme allocation were implemented within ITI.

Beneficiaries implementing projects in ITI areas were provided with payments from EU funds in the amount of EUR 261,721,912.47, i.e. 46.49% of the ITI allocation.

The implementation of 467 projects with a total value of EUR 263,960,119.11, in which EU funds in the amount of 145,084,468.57 were settled, i.e. 25.77% of the ITI allocation.



### ITI of the Wrocław Functional Area (WrFA ITI)

The Wrocław Functional Area, whose leader is the Municipality of Wrocław, consists of 15 communes from Lower Silesia.

Until 31.12.2019, 376 projects with a total value of EUR 375,461,399.69 were implemented as part of WrFA ITI, including EU co-financing of EUR 217,506,206.25.

The beneficiaries received payments from the EU funds in the amount of EUR 120,759,861.36.

The implementation of 180 projects was completed with a total value of EUR 131,289,256.95, including EU co-financing in the amount of EUR 60,172,455.96.

### **ITI of the Jelenia Góra Agglomeration (JA ITI)**

The area of implementation of the ITI of the Jelenia Góra Agglomeration, whose leader is the Municipality of Jelenia Góra, covers 18 communes.

Until 31.12.2019, 167 projects with a total value of EUR 123,757,022.45 were implemented as part of JA ITI, including EU co-financing of EUR 87,959,326.03.

The project beneficiaries received payments from the EU funds in the amount of EUR 52,123,923.68. The implementation of 73 projects with a total value of EUR 30,827,455.97, including EU co-financing in the amount of EUR 22,091,015.19, has been completed.

### **ITI of the Wałbrzych Agglomeration (WA ITI)**

The ITI leader of the Wałbrzych Agglomeration is the Municipality of Wałbrzych, and its area of activity covers 22 communes.

Until 31.12.2019, 440 projects with a total value of EUR 238,104,054.40 were implemented as part of WA ITI, including EU co-financing of EUR 152,516,625.55.

The project beneficiaries received payments from the EU funds in the amount of EUR 88,838,127.43. The implementation of 214 projects with a total value of EUR 101,843,406.19, including EU co-financing in the amount of EUR 62,820,997.42, has been completed.

### **Implementation of ITI in individual Priority Axes**

Under the ITI, the highest value of funds from the European Regional Development Fund was allocated to the implementation of a low-carbon economy (Priority Axis 3) - 6.89% of the Programme allocation and road and rail transport (Priority Axis 5) - 4.45% of the Programme allocation.

On the other hand, as part of the funds from the European Social Fund, the most funds were allocated to the ITI area as part of improving the quality of teaching at various levels of education (Priority Axis 10) - 2.69% of the Programme allocation.

### **Priority Axis 1 Enterprises and innovation (ERDF)**

For the projects covered by the ITI mechanism, EU funds in the amount of EUR 65,754,487 (ITI allocation) were allocated, i.e. 17.50% of the PA 1 allocation,.

Under Axis 1, beneficiaries implemented 148 projects with a total value of EUR 81,191,927.45, including EU funds in the amount of EUR 42,230,404.11, i.e. 64.22% of the ITI allocation.

Beneficiaries received payments from EU funds in the amount of EUR 15,864,498.73 (24.13%).

The implementation of 79 projects with a total value of EUR 21,025,050.15, in which the co-financing from EU funds amounted to EUR 8,349,481, was completed, which means that in Axis 1, 12.70% of EU funds were settled under ITI.

#### *The key effects of project implementation*

- ✓ 785 enterprises received support for the development of the enterprise, introduction of innovation in the enterprise, including the creation of research laboratories and activities promoting the enterprise on foreign markets,

- ✓ 14.91 ha of investment areas were prepared for entrepreneurs.

### **Priority Axis 2 Information and communication technologies (ERDF)**

For the projects covered by the ITI mechanism, EU funds in the amount of EUR 17,789,523 were allocated (ITI allocation), i.e. 28.68% of PA 2 allocation.

Under Axis 2, beneficiaries implemented 40 projects with a total value of EUR 12,817,278.13, including EU funds in the amount of EUR 10,082,074.85, i.e. 56.67% of the ITI allocation.

Beneficiaries received payments from EU funds in the amount of EUR 8,976,353.46 (50.46%).

The implementation of 36 projects with a total value of EUR 10,868,472.90, in which co-financing from EU funds amounted to EUR 8,750,958.37, which means that in Axis 2, 49.19% of EU funds were settled under ITI.

#### *The key effects of project implementation*

- ✓ 533 services were launched for residents of the communes covered by the ITI,
- ✓ 15 ICT systems were launched in local and self-government units, cultural and medical care institutions,
- ✓ 3 medical facilities have implemented e-services, including electronic medical documentation.

### **Priority Axis 3 Low-carbon economy (ERDF)**

For the projects covered by the ITI mechanism, EU funds in the amount of EUR 155,275,976 were allocated (ITI allocation), i.e. 36.51% of PA 3 allocation.

Under Axis 3, beneficiaries implemented 155 projects with a total value of EUR 185,331,019.75, including EU funds in the amount of EUR 120,625,978.53, i.e. 77.68% of the ITI allocation.

Beneficiaries received payments from EU funds in the amount of EUR 85 557 444.43 (55.10%).

The implementation of 91 projects with a total value of EUR 78 204 066.29, in which co-financing from EU funds amounted to EUR 51 123 278.91, was completed, which means that under Axis 3, 32.92% of EU funds were settled within ITI.

#### *The key effects of project implementation*

- ✓ 196 public buildings were energy-savingwise modernized, including educational institutions and multi-family residential buildings in terms of thermal modernization and replacement of heat sources,
- ✓ 67 heat generation units and 18 RES electricity generation units were built with the use of photovoltaic installations,
- ✓ 72 buses were purchased for public transport,
- ✓ 19 "bike&ride" facilities and 25 "park&ride" facilities with 827 parking spaces were built, used by 151 365 vehicles,
- ✓ 113 km of bicycle infrastructure was created.

### **Priority Axis 4 Environment and resources (ERDF)**

For the projects covered by the ITI mechanism, EU funds in the amount of EUR 57,718,137 (ITI allocation) were allocated, i.e. 32.70% of PA 4 allocation.

Under Axis 4, beneficiaries implemented 55 projects with a total value of EUR 64,568,766.00, including EU funds in the amount of EUR 38,410,619.38, i.e. 66.55% of the ITI allocation.

Beneficiaries received payments from EU funds in the amount of EUR 27,732,114.91 (48.05%). The implementation of 37 projects with a total value of EUR 37,464,388.87 was completed, in which co-financing from EU funds amounted to EUR 21,513,828.11, which means that within Axis 4, 37.27% of EU funds were settled under ITI.

*The key effects of project implementation*

- ✓ 38.28 km of sanitary sewage systems were built,
- ✓ 2 sewage treatment plants were rebuilt,
- ✓ 1 water treatment station was built,
- ✓ 11 cultural institutions were modernized and equipped - a cultural centre, village clubs, a library, a museum,
- ✓ 6 monuments have been renovated, including the White Stork Synagogue, the Royal Palace, and the wooden church of St. John of Nepomuk in Wrocław and the Lenno Castle in Wleń,
- ✓ supported the revalorization of city parks in 3 localities and areas of natural and cultural value (Winna Góra in Trzebnica), as well as supported the Zoo in Wrocław,
- ✓ the establishment of the Forest Gene Bank in Kostrzyca was supported as part of the protection of natural resources,
- ✓ there was an increase in the number of visitors to monuments and tourist attractions by 141 597 people/year,
- ✓ 5 small retention reservoirs were built or rebuilt in the Miękinia Commune with a capacity of 14,350 m<sup>3</sup>,
- ✓ 5 units of voluntary fire brigades were equipped with equipment for conducting rescue operations and removing the effects of disasters.

**Priority Axis 5 Transport (ERDF)**

For the projects covered by the ITI mechanism, EU funds in the amount of EUR 100,138,320 were allocated (ITI allocation), i.e. 29.40% of the PA 5 allocation.

Under Axis 5, beneficiaries implemented 15 projects with a total value of EUR 145,569,638.55, including EU funds in the amount of EUR 100,951,663.18, i.e. 100.81% of the ITI allocation.

Beneficiaries received payments from EU funds in the amount of EUR 39 218 087.83 (39.16%). The implementation of 2 projects with a total value of EUR 6,049,600.80, in which co-financing from EU funds amounted to EUR 3,080,947.59, which means that in Axis 5, 3.08% of EU funds were settled under ITI.

*The key effects of project implementation*

- ✓ 7.13 km of roads were rebuilt,
- ✓ 2 railway stops were built along the Wrocław - Jelenia Góra railway line.

**Priority Axis 6 Infrastructure of social cohesion (ERDF)**

For the projects covered by the ITI mechanism, EU funds in the amount of EUR 60,500,000 were allocated (ITI allocation), i.e. 34.04% of the PA 6 allocation.

Under Axis 6, beneficiaries implemented 224 projects with a total value of EUR 103,190,653.37, including EU funds in the amount of EUR 57,473,616.30, i.e. 95.00% of the ITI allocation.

Beneficiaries received payments from EU funds in the amount of EUR 27 666 457.77 (45.73%). The implementation of 43 projects with a total value of EUR 27,016,930.84, in which co-financing from

EU funds amounted to EUR 11,118,216.39, was completed, which means that 18.38% of EU funds were settled in Axis 6 under ITI.

*The key effects of project implementation*

- ✓ 104 multi-family residential buildings were renovated and the public space (squares, squares, recreational areas) with an area of 12.16 ha was revitalized.

**Priority Axis 7 Educational infrastructure (ERDF)**

For the projects covered by the ITI mechanism, EU funds in the amount of EUR 28,000,000 were allocated (ITI allocation), i.e. 45.94% of the PA 7 allocation.

Under Axis 7, beneficiaries implemented 59 projects with a total value of EUR 70 374 446.61, including EU funds in the amount of EUR 25 204 531.64, i.e. 90.02% of the ITI allocation.

Beneficiaries received payments from EU funds in the amount of EUR 21 276 484.61 (75.99%).

The implementation of 44 projects with a total value of EUR 56 886 635.30, in which co-financing from EU funds amounted to EUR 18 890 430.68, which means that in Axis 7, 67.47% of EU funds were settled under ITI.

*The key effects of project implementation*

- ✓ 2 nurseries were built, the care of which may be provided to 72 children under 3,
- ✓ 12 preschool institutions were created (construction, renovation and purchase of equipment),
- ✓ 38 primary and secondary schools were supported (renovation and equipment of the workshop with modern teaching equipment for learning mathematics, science, IT), which 20,626 students used,
- ✓ laboratories and workshops for practical apprenticeship were established in 14 vocational education institutions, including hospitality and tourism, economic, construction and electrical, mechanical, automotive and IT schools, which were attended by 3,239 students.

**Priority Axis 8 Labour market (ESF)**

For the projects covered by the ITI mechanism, EU funds in the amount of EUR 4,854,061 were allocated (allocation of ITI), i.e. 1.98% of the allocation of PA 8.

Under Axis 8, beneficiaries implemented 24 projects with a total value of EUR 5,751,305.14, including EU funds in the amount of EUR 4,868,213.25, i.e. 100.29% of the ITI allocation.

Beneficiaries received payments from EU funds in the amount of EUR 3,759,164.73 (77.44%).

The implementation of 12 projects with a total value of EUR 2,169,567.79, in which co-financing from EU funds amounted to EUR 1,824,266.72, was completed, which means that 37.58% of EU funds were settled under Axis 8 within ITI.

*The key effects of project implementation*

- ✓ nurseries and toddler clubs were established and equipped, in which 635 children up to 3 years of age were looked after, and 1 projects, 009 people caring for children up to 3 years old were financially supported; Therefore, 294 people found or are looking for a job, moreover, after a break related to the birth/upbringing of a child, 234 people returned to work.



### **Priority Axis 9 Social inclusion (ESF)**

For the projects covered by the ITI mechanism, EU funds in the amount of EUR 12,262,158 were allocated (ITI allocation), i.e. 8.76% of the PA 9 allocation.

Under Axis 9, beneficiaries implemented 47 projects with a total value of EUR 14,147,235.10, including EU funds in the amount of EUR 12,017,997.04, i.e. 98.01% of ITI allocation.

Beneficiaries received payments from EU funds in the amount of EUR 8 741 744.61 (71.29%). The implementation of 22 projects with a total value of EUR 4,890,986.28, in which co-financing from EU funds amounted to EUR 4,130,143.29, was completed, which means that 33.68% of EU funds were settled within Axis 9 under ITI.

#### *The key effects of project implementation*

- ✓ 1,403 people at risk of poverty and social exclusion resulting from, *inter alia*, the inequality of life opportunities ("inheriting poverty", "inheriting bad patterns"), by strengthening the employability and independence - acquiring the skills of active job search, new professional competences, as well as legal, family and psychological counselling.

### **Priority Axis 10 Education (ESF)**

For the projects covered by the ITI mechanism, EU funds in the amount of EUR 60,705,598 were allocated (ITI allocation), i.e. 37.43% of the PA 10 allocation.

Under Axis 10, beneficiaries implemented 216 projects with a total value of EUR 54,380,206.79, including EU funds in the amount of EUR 46,117,059.55, i.e. 75.97% of the ITI allocation.

Beneficiaries received payments from EU funds in the amount of EUR 22,929,561.38 (37.77%). The implementation of 101 projects with a total value of EUR 19,384,419.88, in which co-financing from EU funds amounted to EUR 16,302,916.65, which means that in Axis 9, 26.86% of EU funds were settled under ITI.

#### *The key effects of project implementation*

- ✓ the creation of 1,766 places in kindergartens was co-financed,
- ✓ 5,164 children were involved in additional classes in preschool institutions,
- ✓ in 181 primary and secondary schools, subject laboratories were equipped with teaching equipment and materials,
- ✓ 3 064 teachers increased their competences and qualifications, including 1,409 teachers raised their IT competences,
- ✓ competences and skills were developed by 37,617 students of vocational schools,
- ✓ 2,216 students of schools and vocational training institutions participated in internships and apprenticeships at the employer's.

### Projects implemented within Integrated Territorial Investments

Priority Axis	ITI allocation [EUR]	WrFA ITI		AJ ITI		WA ITI		ITI total		
		contracts signed		contracts signed		contracts signed		contracts signed		
		number of contracts	EU contribution [EUR]	number of contracts	EU contribution [EUR]	number of contracts	EU contribution [EUR]	number of contracts	EU contribution [EUR]	% of allocation
PA 1 Enterprises and innovations [ERDF]	65,754,487	60	25,353,844.67	6	3,870,606.26	82	13,005,953.18	148	42,230,404.11	64.22%
PA 2 Information and communication technologies [ERDF]	17,789,523	13	2,211,945.37	7	1,945,575.50	20	5,924,553.98	40	10,082,074.85	56.67%
PA 3 Low-carbon economy [ERDF]	155,275,976	34	54,936,865.20	37	26,392,997.26	84	39,296,116.07	155	120,625,978.53	77.68%
PA 4 Environment and resources [ERDF]	57,718,137	27	16,093,111.04	14	14,139,190.96	14	8,178,317.38	55	38,410,619.38	66.55%
PA 5 Transport [ERDF]	100,138,320	10	49,860,896.60	2	13,826,800.70	3	37,263,965.87	15	100,951,663.18	10.,81%
PA 6 Social cohesion infrastructure [ERDF]	60,500,000	80	24,238,198.96	27	11,540,468.10	117	21,694,949.25	224	57,473,616.30	95.00%
PA 7 Educational infrastructure [ERDF]	28,000,000	33	13,805,764.22	17	5,258,940.50	9	6,139,826.92	59	25,204,531.64	90.02%
PA 8 Labour market [ESF]	4,854,061	16	2,938,869.36	3	518,315.02	5	1,411,028.87	24	4,868,213.25	10.,29%
PA 9 Social inclusion [ESF]	12,262,158	18	5,610,076.89	7	1,660,950.69	22	4,746,969.47	47	12,017,997.04	98.01%
PA 10 Education [ESF]	60,705,598	85	22,456,633.94	47	8,805,481.05	84	14,854,944.55	216	46,117,059.55	75.97%
<b>Total</b>	<b>562,998,260</b>	<b>376</b>	<b>217,506,206.25</b>	<b>167</b>	<b>87,959,326.03</b>	<b>440</b>	<b>152,516,625.55</b>	<b>983</b>	<b>457,982,157.83</b>	<b>81.35%</b>

## 5. Financial Instruments

As part of Dolnośląskie ROP 2014-2020, on November 30, 2016, an agreement was signed with Bank Gospodarstwa Krajowego for financing Financial Instruments, such as loans, micro-loans and guarantees.

Information on available Financial Instruments and the conditions for obtaining them is available on the BGK Bank website at: <https://pozyckiunijne.bgk.pl/oferta-pozyczek-unijnych/dolnoslaskie/>

Under the Dolnośląskie ROP 2014-2020, a total of **EUR 153,635,460\*** was allocated for support in the form of Financial Instruments, including:

- funds from EU - EUR 130,590,141 (5.80% of the Programme allocation),
- funds from the state budget - EUR 23,045,319.

*\*Amount after change of Programme (EC decision of 26.05.2020)*

### 1) Measure 1.5 Development of products and services in SMEs (PI 3c)

The amount of funds allocated to the implementation of Financial Instruments **EUR 100,102,734**

- ERDF - EUR 85,087,324
- state budget - EUR 15,015,410

Loans and guarantees for enterprises are granted by 8 financial intermediaries with whom contracts worth EUR 46,162,520.26 have been signed:

- Agencja Rozwoju Regionalnego AGROREG SA,
- Sudeckie Stowarzyszenie Inicjatyw Gospodarczych,
- Fundusz Regionu Wałbrzyskiego,
- Wrocławska Agencja Rozwoju Regionalnego SA,
- Polska Fundacja Przedsiębiorczości,
- Towarzystwo Inwestycji Społeczno-Ekonomicznych S.A.,
- Bank Gospodarstwa Krajowego,
- POLFUND Fundusz Poręczeń Kredytowych S.A.

Financial support is directed to micro, small and medium enterprises in the form of micro loans up to PLN 100,000 and loans up to PLN 1 million, the so-called development loan for ventures increasing the use of innovation in enterprises as well as development ventures and investments contributing to increasing competitiveness through:

- ✓ introduction of innovative products and processes and services by SMEs,
- ✓ development, expansion of the company,
- ✓ investments in production equipment, modern machinery and equipment leading to an increase in the scale of the company's operations or an increase in the company's offer range.

The loan repayment date has been set for a period of 7 years.

The other form of support is a guarantee granted to micro, small and medium-sized enterprises. The value of the guarantee was set at PLN 1 million. The purpose of the guarantee is the same as the above-mentioned purposes set out for the loan. Loans covered by the guarantee may also be used to finance working capital provided that such financing is necessary to implement the development project.

### **Implementation of Financial Instrument**

Until 31 December 2019, 1,230 loans and 51 guarantees in the amount of EUR 33,420,511.02 were granted.

Micro, small and medium enterprises as well as a trade and production cooperative and a foundation benefited from the support.

Due to the low interest in the support in the form of guarantees, in 2019 the funds in the amount of EUR 17,550,000 from guarantees were allocated to loans.

### **2) Measure 3.1 Production and distribution of energy from renewable sources (PI 4a)**

The value of funds allocated to the implementation of Financial Instruments is **EUR 15,310,688**

- ERDF - EUR 13,014,085
- state budget - EUR 2,296,603

Loans are granted by one financial intermediary - Towarzystwo Inwestycji Społeczno-Ekonomicznych S.A. with which a contract was signed for EUR 11,746,188.36.

Financial support is directed to local government units and their organizational units, public finance sector units, energy SMEs, energy clusters, social enterprises, non-governmental organizations, cooperatives and homeowners associations, Communal Building Societies, agricultural producer groups, scientific units, universities, PGL Lasy Państwowe [State Forests], churches, religious associations, PGW Wody Polskie [Polish Waters], Local Action Groups.

Support is provided in the form of loans in the amount of PLN 100,000 up to PLN 10 million.

The loan repayment date is set for a period of up to 15 years.

The purpose of financing the project investment is to increase the level of energy production from renewable sources, i.e. the production of electricity and/or heat with connection to the distribution network, consisting in the construction and modernization of infrastructure for generating energy from renewable sources (including micro-installations) and the purchase of necessary equipment for energy generation infrastructure:

- ✓ wind energy,
- ✓ solar radiation energy,
- ✓ energy from biomass,
- ✓ energy from biogas,
- ✓ energy from falling water,
- ✓ geothermal energy.

### **Implementation of Financial Instrument**

Until 31 December 2019, 14 loans were granted in the amount of EUR 776,182.82. Micro, small and medium enterprises as well as a cooperative and a homeowners association benefited from the support.

### **3) Measure 3.2 Energy efficiency in SMEs (PI 4b)**

The value of funds allocated to the implementation of Financial Instruments is **EUR 22,866,612**

- ERDF - EUR 19,436,620
- state budget - EUR 3,429,992

As support, loans are available from three financial intermediaries with whom contracts worth of EUR 15,974,816.17 are signed:

- Fundusz Rozwoju Wałbrzyskiego,
- Wrocławska Agencja Rozwoju Regionalnego SA,
- Towarzystwo Inwestycji Społeczno-Ekonomicznych SA.

Financial support is directed to micro, small and medium enterprises, agricultural producer groups and enterprises with the majority share of local and self-government units.

Support is available in the form of loans in the amount of PLN 200,000 up to PLN 3 million.

The loan repayment date is set for a period of up to 15 years.

The purpose of financing is to increase energy efficiency in the field of deep energy modernization of facilities, including the improvement of devices aimed at reducing energy demand, making connections to a centralized heat source, replacement or modernization of the energy source, investments in heating equipment, modernization of the ventilation or air conditioning system reduction of heat loss, replacement of lighting and other electrical equipment constituting the building's equipment.

In addition, the financing is intended for projects involving the use of energy-efficient technologies in the enterprise, including the modernization and extension of production lines to be more energy-efficient.

#### **Implementation of Financial Instrument**

Until 31 December 2019, 24 loans were granted in the amount of EUR 4,759,640.82. Micro, small and medium enterprises and natural persons conducting business activity benefited from the support.

#### **4) Measure 3.3 Energy efficiency in public buildings and the housing sectors (PI 4c)**

The value of funds allocated to the implementation of Financial Instruments is **EUR 12,178,956\***

- ERDF - EUR 10,352,112
- state budget - EUR 1,826,844

*\*Amount after change of Programme (EC decision of 26.05.2020)*

Support in the form of loans is provided by one financial intermediary - Alior Bank S.A., with which a contract worth EUR 9,866,798.22 was signed.

The financial support is directed to cooperatives and homeowners associations and Communal Building Societies in the form of loans in the amount of PLN 10,000 up to PLN 5 million.

The loan repayment date is set for a period of up to 20 years.

The purpose of financing is to improve the energy efficiency of multi-family residential buildings in the field of comprehensive modernization (deep modernization), based on the energy monitoring and management system, including thermo-modernization of buildings, modernization of heating systems together with the replacement of heat sources and connection to the network, modernization of connections to the heating network, modernization of ventilation and/or air conditioning systems, RES installation (if it results from an audit), installation of monitoring systems and management of heat and electricity.

Supplementary items (up to 10% of the eligible expenses), i.e. replacement with energy-saving lighting and other equipment in buildings in common areas, including intelligent management of the lighting system and the use of energy-saving power systems can also be financed.

#### **Implementation of Financial Instrument**

Until 31 December 2019, loans were granted to three homeowners associations in the amount of EUR 213,927.06.

Due to the low interest in the support in the form of loans, the funds in the amount of EUR 10,352,113 were allocated to grants (Programme change - EC decision of May 26, 2020).

#### **5) Measure 8.3 Self-employment, entrepreneurship and creation of new jobs (PI 8iii)**

The value of funds allocated for the implementation of Financial Instruments is **EUR 3,176,470\***

- ESF - EUR 2,700,000
- state budget - EUR 476,470

*\*Amount after change of Programme (EC decision of 26.05.2020)*

As part of the support, microloans are granted through two financial brokers with whom contracts worth EUR 2,147,203.23 have been signed:

- Polska Fundacja Przedsiębiorczości,
- Fundusz Regionu Wałbrzyskiego.

Financial support is intended for starting a business and is directed to people aged 30 and over without employment, especially people in a special situation on the labour market, i.e. people aged 50 and over, women, people with disabilities, long-term unemployed people and people with low qualifications.

The support is granted in the form of loans up to PLN 80,000.

The loan repayment date is set for up to 7 years.

#### **Implementation of Financial Instrument**

Until 31 December 2019, 124 micro loans were granted to start up businesses in the amount of EUR 1,786,172.91.

Due to the low interest in the support in the form of loans, the funds in the amount of EUR 8,300,000 were allocated to grants (Programme change - EC decision of May 26, 2020).